

2011

City of Seattle
Mayor Michael McGinn



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

A report on the third-year results of Seattle's 2009-2012 Consolidated Plan for Housing and Community Development. Activities include increasing and maintaining affordable housing; supporting critical public services; preventing and ending homelessness; assisting vulnerable special needs individuals and families and encouraging economic development for distressed neighborhoods.





Michael McGinn

Mayor

Seattle City Council

Sally Clark, President

Sally Bagshaw

Tim Burgess

Richard Conlin

Jean Godden

Bruce Harrell

Nick Licata

Mike O'Brien

Tom Rasmussen

Contributing Departments and Agencies

Human Services Department

Dannette R. Smith, Director

Michael Look, CDBG Administrator

Office of Housing

Rick Hooper, Director

Office of Economic Development

Stephen Johnson, Director

Seattle Housing Authority

Tom Tierney, Executive Director

The preparation of Seattle's 2009-2012 Consolidated Plan and the annual updates are financed, in part, through Seattle's Community Development Block Grant Program. The City of Seattle complies with all federal, state and local laws prohibiting discrimination. Accommodations for people with disabilities provided upon request by calling 684-0288.

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Introduction and Overview

This **2011 Consolidated Annual Performance and Evaluation Report (CAPER)** describes the results and benefits produced by the City of Seattle as we used federal funds to implement strategies to achieve the objectives stated in Seattle's **2009 – 2012 Consolidated Plan for Housing and Community Development** ("Consolidated Plan").

The City of Seattle developed the **Consolidated Plan** under guidelines established by the U.S. Department of Housing and Urban Development (HUD). The Plan served as the application for four HUD formula grant programs (the "Consolidated Plan funds") for program year 2011:

- Community Development Block Grant (CDBG)
 - Neighborhood Stabilization Program (NSP)
- HOME Investment Partnership (HOME)
- Emergency Shelter Grant Program (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

In 2011, the City of Seattle budgeted \$19.4 million in revenue from the four Consolidated Plan funds and related program income. This amount is \$3 million less than budgeted for 2010. While additional local and other dollars were spent to support Consolidated Plan-funded program areas, this report focuses primarily on Consolidated Plan funds and their role in addressing the community development needs of our city. The Consolidated Plan focuses these four fund sources on the following uses:

- Public services targeted to homeless families and individuals as guided by the Ten-Year Plan to End Homelessness
- Building, acquiring and/or rehabilitating low-income housing through private nonprofit and public housing developers
- Encouraging economic development through neighborhood revitalization investments and small business loans, including in the Southeast Seattle Neighborhood Revitalization Strategy Area.

The City of Seattle departments receiving and implementing Consolidated Plan funding in 2011 were:

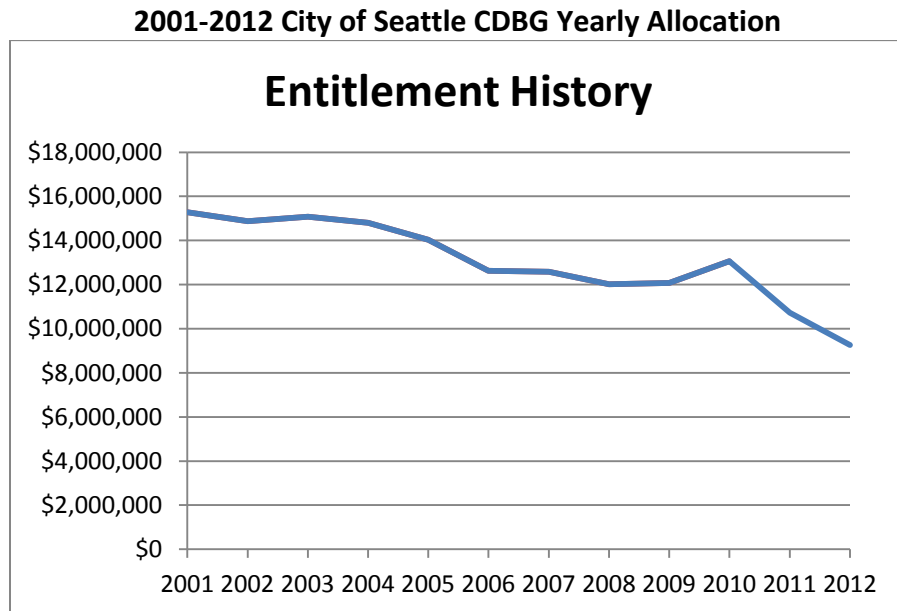
- Human Services Department (HSD)
- Office of Housing (OH)
- Office of Economic Development (OED)

The structure of this report generally follows guidance provided by HUD for the recommended elements of a CAPER.

2011 Consolidated Plan – Funding Summary

Community Development Block Grant (CDBG):

From 2001 through 2011, CDBG funding from the federal government has been reduced by approximately 30%. This is significant because of the four Consolidated Plan funds, CDBG is the most flexible of the funds in terms of local discretion over its use. The following chart illustrates this loss.



The 2011 allocation from HUD was \$10,729,471. An additional \$1.3 million was anticipated from program related income (mainly repayments on housing loans and recaptured funds from prior projects), for a total CDBG program budget of \$12.0 million.

HOME

The 2011 HOME allocation was \$4,065,901. This represented a cut of over half a million dollars from the 2010 allocation. An additional \$106,529.87 in program income was also generated, for a total of 4,172,430.87. The HOME program supports development and preservation of affordable housing for Seattle residents.

HOPWA

The 2011 HOPWA budget allocation from HUD was \$1,809,798 for Seattle/King County and Snohomish County, a slight decrease from the 2010 level. These funds supported rental assistance, and housing operating subsidies for persons living with HIV/AIDS in 2011.

Emergency Shelter Grant Program (ESG)

The 2011 allocation from the federal government for the ESG Program was allocated to Seattle in two parts. The first part, issued under the existing ESG Program rules, was \$529,053. The second part, released late in calendar year 2011, will add \$297,592. These second funds were issued under revised rules governing the renamed “Emergency Solutions Grant Program.” The City allocated the first set of funds to support emergency shelter and related services for homeless persons. We have not as yet allocated the second set of funds. Based on the interim rule governing those funds, we will be developing a substantial amendment to our 2011 Update to the Consolidated Plan and will allocate those funds in the first half of 2012.

Leveraging Resources

The City of Seattle relies on Consolidated Plan funds to provide a foundation for our community and economic development activities. However, they are by no means the only investments the City or the community at large make in programs and services to support low- and moderate-income populations. The following are examples of the programs and amounts of funds leveraged by our investments of Consolidated Plan funds.

- The OH Rental Housing Program funded six rental housing projects with **\$24.2** million in local funds in 2011. These projects will additionally leverage an estimated **\$61** million in non-local, non-federal funds (or **\$2.52 for every City dollar**).
- Every \$1 loaned for 20 HOME-funded home purchases through OH’s Homeownership Program leveraged **\$3.53 of non-federal, non-City funds**. Across the 76 OH-assisted home purchases in 2011, every \$1 of HOME funds leveraged **\$14.33 of non-federal, non-City funds**.
- The City of Seattle collaborates with King County to support the Seattle/King County Continuum of Care. In 2011, three Continuum of Care agencies successfully leveraged **more than \$34.5 million** in one-time construction costs for new projects and the value of new buildings for programs assisting homeless individuals. The contributions represent local government dollars, state and federal resources, as well as private investment and donations. Additionally, a variety of services that are integral to programs assisting the homeless were leveraged by agencies renewing Continuum of Care funding. These resources, valued at an estimated **\$30 million**, include mental health and substance abuse counseling, medical and dental care, housing stability case management, and reduced fare Metro bus tickets and reduced cost or free meal programs.

- HOPWA funds successfully leverage a number of other housing and services resources. In 2011, **more than \$3.4 million** was leveraged from local, state and federal resources such as, Ryan White HIV/AIDS Treatment Act funds, McKinney-Vento Homeless Assistance Act, and project-based Section 8 housing subsidies. In addition, HOPWA-funded organizations receive support from private donors, foundations funds and in-kind contributions from a broad base of volunteers in our community.

Managing the Process

Citizen Participation

The 2011 CAPER was made available for the 15-day public comment period beginning on March 14, 2011, including legal notice of the request for comment in the Daily Journal of Commerce newspaper. The draft CAPER was posted on the City's Human Services Department's Web site and notification was given at various service providers and service coordination meetings. The draft HOPWA CAPER was also sent to 30 individuals serving on the HIV/AIDS Housing Committee on March 7, 2012. No comment was received.

Interested residents and community groups may request pertinent sections of the 2011 CAPER for translation into Spanish, Vietnamese, Cantonese, Mandarin, Somali, Tagalog and Korean. For assistance, contact the City's CDBG Administration at (206) 684-0288 or by e-mailing blockgrants@seattle.gov.

Institutional Structure

The housing, community development, and human service delivery system in Seattle consists of a number of complementary components. Key public partners that receive Consolidated Plan funds include the City of Seattle's Human Services Department, Office of Housing, and the Office of Economic Development.

Nonprofit agency partners are many and varied and include nonprofit housing developers, community development corporations, social service provider coalitions, emergency shelter providers, food banks, other human services providers and agencies working with special needs populations, community development corporations, and community development finance institutions. Private foundations, lenders, developers, contractors, and a range of businesses are also integral partners in advancing the City's goals and strategies.

The **CDBG Administration Office** in the Human Services Department (HSD) is the lead office in implementing and administering the CDBG program. The office provides centralized monitoring and support to CDBG programs delivered through HSD, the

Office of Housing, and the Office of Economic Development. The CDBG Administration Office ensures the eligibility of proposed projects and of compliance with environmental and labor standards regulations, assists in periodic accountability reviews, and provides guidance to City agencies and nonprofit organizations in implementing the City's Consolidated Plan.

HSD's mission is to connect people with resources and solutions during times of need so we can all live, learn, work, and take part in strong, healthy communities. To this end HSD provides CDBG, ESG, HOPWA, and local, state and other federal funds to social service providers for a wide range of services that benefit families and individuals with low incomes, children, youth, domestic violence victims, seniors, homeless individuals and families, and persons with disabilities. HSD also operates several programs directly, including a child care subsidy program and utility assistance program.

The **Office of Housing (OH)** funds affordable housing for low- and moderate-income households, both renters and owners, as well as supportive housing to help vulnerable people achieve stability and move along a path toward self-sufficiency. OH initiatives also help stimulate housing development, allowing families to thrive and neighborhoods to provide a full range of housing choice and opportunity. The mission of the OH is to build strong and healthy communities and increase opportunities for people of all income levels to live in our city. OH is the City of Seattle's lead agency in award decisions and the administration of HOME funds.

The **Office of Economic Development's (OED)** mission is to create a robust economy and broadly shared prosperity in Seattle. OED works with businesses, neighborhood business district organizations, and other community-based organizations, to promote a healthy business environment and help grow and strengthen the business community in its respective neighborhoods.

The **Seattle Housing Authority (Seattle Housing)** is a unique housing development and policy planning partner with the City of Seattle. As the largest public housing provider in the state, Seattle Housing has the ability to access special housing support services and has increased its commitment to providing and coordinating housing support services for its residents. Seattle Housing owns more than 6,300 units of federally funded public housing and an additional 1,500 affordable housing units. These numbers include about 1,000 units originally funded under the Seattle Senior Housing Bond Issue Program. Seattle Housing also administers more than 9,200 additional units through the federal Housing Choice Voucher program.

Coordination with other Public Agency Programs

Seattle's housing and community development agencies have a number of resources available to them for capital and development funding. The Washington State Housing Finance Commission issues tax-exempt bonds to finance low-income rental housing, housing owned by nonprofit organizations, facilities and equipment owned by nonprofits and ranches, farms, and equipment owned by first-time farmers and ranchers. The Commission also is Washington State's allocator of low-income housing tax credits, which are used to encourage the construction and rehabilitation of affordable multifamily housing. Property owners and investors in the program receive a dollar-for-dollar reduction in tax liability by agreeing to provide low-cost housing for up to 40 years. These incentives, or tax credits, are sold to investors and converted into equity for the construction, acquisition, or rehabilitation of affordable multifamily housing throughout the state of Washington. The Commission also performs compliance and asset management functions to maintain the long-term viability of tax credit and bond-financed multifamily housing projects. They help property owners and managers comply with state statutes, the federal tax code, and contract provisions. At the same time, they work to ensure that existing affordable housing remains affordable. The Commission also administers a variety of programs assisting first-time, low- and moderate-income homebuyers across the state.

The Washington Community Reinvestment Association (WCRA) is a non-profit organization created and supported by member financial institutions doing business in Washington State. WCRA provides loans to support the creation and preservation of low- income and special needs housing as well as real estate based economic development projects in Seattle and all of Washington State. HSD regularly coordinates with WCRA as it uses CDBG funds to finance real estate developments also financed by WCRA.

Seattle's development agencies and the City of Seattle are very active in the pursuit and use of New Markets Tax Credits. The sale of tax credits to private investors provides significant cash contributions to projects developed by local nonprofit agencies. The City of Seattle coordinates and negotiates with these and other public funders to maximize funding and leverage opportunities on a project-specific basis, and to minimize duplicative use restrictions on properties.

Role of Community-based Organizations

Seattle boasts of a strong network of community-based nonprofit organizations that provides a wide range of high-quality housing and human service opportunities for area residents in need. Many of these organizations provide services funded with contracts from the City of Seattle, using CDBG, General Fund, Housing Levy, and other types of City funds. On the housing development side, about a dozen nonprofit groups and

public development authorities have become major developers of subsidized housing in Seattle. We also have a number of community-based development organizations who carry out neighborhood stabilization, economic development, and energy conservation programs. The City has active contracts with approximately 200 human services provider agencies that form the basis of our efforts to support low- and moderate-income persons.

Monitoring

HSD's CDBG Administration Office is responsible for monitoring and evaluating CDBG program activities as well as HOPWA and ESG program activities. OH monitors the HOME program. The organizational structure developed to implement and evaluate the Consolidated Plan has two layers of accountability. The first tier includes the three operating departments that implement programs with City staff. The second tier encompasses programs implemented by sub-recipients and other entities.

Regulatory Framework

The CDBG regulations (24CFR 570.501 (b)) state that:

"[the grantee] is responsible for ensuring that CDBG funds are used in accordance with all program requirements. The use of ...sub-recipients...does not relieve the recipient of this responsibility. The recipient is also responsible for determining the adequacy of performance under sub-recipient agreements...and for taking appropriate action when performance problems arise..."

The language in Subpart J of 24 CFR Part 85 "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments," which applies to HUD grants including CDBG, HOPWA, ESG and HOME, is even more explicit about the obligation to monitor subgrant-supported units including city programs and sub-recipients:

"Grantees are responsible for managing the day-to-day operation of grant and subgrant supported activities to assure compliance with applicable Federal requirements and that performance goals are being met. Grantee monitoring must cover each program, function, or activity."

Monitoring Objectives:

- Ensure that grant-funded activities comply with federal regulations governing administrative, financial, and programmatic operations;
- Ensure that, to the extent feasible, performance objectives are met within budget and on schedule; and,

- Ensure that City departments operate their programs in accordance with established program policies.

Monitoring and Evaluation Program

The CDBG Administration Office provides oversight and technical assistance to City staff and participates as needed in assessments and monitoring visits. Operating departments agree that they will:

1. Ensure and certify that the operating department complies with federal regulations, policies, guidelines, and requirements with respect to the acceptance and use of CDBG funds as specified by HUD;
2. Prior to incurring costs, ensure that each project has had an environmental review and, where appropriate with respect to construction projects, that Davis Bacon and Section 3 requirements are met;
3. Prepare a program plan and budget as required and submit the plan or contract to HSD so eligibility can be determined;
4. Provide annual data to ensure that the appropriate national objective is met; and,
5. Meet financial requirements by ensuring all costs are documented and supported.

Tier I

Tier I tasks are directed to ensure that the operating departments are meeting their obligations with respect to programs implemented directly by City staff. To do so, CDBG Administration staff performs three tasks:

1. Monitor activities implemented by City staff.
2. Work with each operating department to help establish and/or evaluate the system of monitoring and assessment of sub-recipients and other entities including on-site assessment and desk monitoring procedures.
3. Provide up-front technical assistance on eligible activities and other regulatory matters.

Tier II

Tier II tasks are directed to sub-recipients and other entities. Staff in operating departments performs these tasks. CDBG Administration staff consults on the operating departments' monitoring or evaluation systems and procedures for grant-funded programs. When possible, CDBG staff participates in on-site monitoring activities.

2011 Self-Evaluation & Accomplishments

Each year CDBG Administration staff, with the assistance of program staff from all operating departments, prepares the Consolidated Annual Performance and Evaluation Report. During this time, staff determines to what extent objectives and performance targets **based on the 2009-2012 Consolidated Plan goals** and subsequent updates have been met (See Table 1). While the City is continually reevaluating programs and practices, the Consolidated Plan-funded programs were able to generally meet performance expectations in 2011.

HUD's Performance Measures system requires grantees to capture data in the national database (IDIS) based on categorization by three program objectives and three outcome indicators. Each CDBG, ESG, HOME, HOPWA-funded activity must choose one performance objective and one performance outcome as defined by HUD (See Exhibit 2-1). Based on these classifications, HUD requires additional data to be entered into the IDIS database specific to desired results for different types of programs.

Exhibit 2-1: Link between Objectives, Outcomes, and Outcome Statements

	Outcome 1: Availability/Accessibility	Outcome 2: Affordability	Outcome 3: Sustainability
Objective #1 Suitable Living Environment	Accessibility for the purpose of creating Suitable Living Environments	Affordability for the purpose of creating Suitable Living Environments	Sustainability for the purpose of creating Suitable Living Environments
Objective #2 Decent Housing	Accessibility for the purpose of providing Decent Housing	Affordability for the purpose of providing Decent Housing	Sustainability for the purpose of providing Decent Housing
Objective #3 Economic Opportunity	Accessibility for the purpose of creating Economic Opportunities	Affordability for the purpose of creating Economic Opportunities	Sustainability for the purpose of creating Economic Opportunities

These outcome statements will help the grantee to demonstrate the results its program is making at the local level and help HUD to demonstrate how Federal funds are being used to make a difference at the national level.

Source: HUD Training Manual and Guidebook, June 20-21, 2008

Table 1: 2011 Selected Consolidated Plan Accomplishments

City of Seattle 2011 - Selected Consolidated Plan Accomplishments		
HUD GOAL	City Strategies	2011 Actual ¹
1. Promote suitable living environments	A. Support development of community facilities for nonprofit agencies	During 2011 facilities loan projects were underway with six agencies; two projects were completed and four loans should be concluded in 2012.
	B. Coordinate essential domestic violence services and move toward prevention	DV agencies continue to include education, advocacy, and social services in their program delivery. Of the 438 homeless DV families served in 2011, 42% of those whose destination at program exit were known, moved on to permanent or transitional housing. 22 agencies in 7 counties are now active in the “Day One” Web-based shelter inventory system.
	C. Increase availability of affordable housing	OH awarded \$24 million for eleven developments containing 410 affordable rental apartments (221 units affordable up to 30% AMI, 36 units affordable up to 50% AMI, 151 units affordable up to 60% AMI, and 2 units affordable up to 80% AMI).
	D. Increase use of affordable housing as a catalyst for distressed neighborhood economic development	Three of the six multifamily rental production projects funded by OH in 2011 are located in economically distressed neighborhoods: Delridge Supportive Housing, Impact Family Village, and Rainier Court III. In addition, SHA funded 66 mixed-

¹ Reported service figures may include funding from sources leveraged by CDBG/HOME/HOPWA and ESG federal grants, such as Federal McKinney, State Housing Trust Funds, and City general and Housing Levy funds.

City of Seattle 2011 - Selected Consolidated Plan Accomplishments		
HUD GOAL	City Strategies	2011 Actual ¹
		use, mixed-income units in distressed neighborhoods; including 55 units affordable to extremely low-income households and 11 workforce units.
	E. Improve infrastructure and community resources in distressed neighborhoods to promote economic development and quality of life.	22 small business loans were closed, providing \$1.67 million in working capital and other forms of assistance to neighborhood businesses.
2. Support Decent Housing	A. Prevent homelessness	1,536 families and individuals were provided assistance to prevent eviction.
	B. Move people rapidly from homelessness into housing	1,277 homeless households were moved into transitional and permanent housing
	C. Measure and report on Ten-Year Plan to End Homelessness outcomes	Report available at http://www.seattle.gov/humanservices/emergencyservices/tenyearplan.htm
	D. Assist domestic violence victims to access and/or maintain stable housing	284 households received enriched emergency housing services and 176 households placed in pre-screened motel or hotels units.
	E. Provide service-enriched housing for homeless and/or special needs populations	384 chronically homeless individuals were housed with support services Also, OH committed funding to the production of 191 units of permanent rental housing with

City of Seattle 2011 - Selected Consolidated Plan Accomplishments		
HUD GOAL	City Strategies	2011 Actual ¹
		supportive services for homeless households.
	F. Develop and maintain Seattle's supply of affordable rental housing	<p>In 2011, OH committed funding for new construction of 6 buildings that will provide 408 OH-restricted affordable rental apartments.</p> <p>In 2011, OH funded and project-managed energy efficiency upgrades to 1,689 rental units. Multifamily buildings with long-term commitments to housing low-income tenants accounted for 1,679 of these units. The remainder represents single-family residences occupied by income-eligible renters.</p>
	G. Increase opportunities for low-income households to purchase and/or maintain their own home	<p>In 2011, OH staff closed loans totaling \$3.6 million, which helped 76 households become first-time homebuyers.</p> <p>In addition, OH funded homebuyer education and counseling for 404 households and 26 workshops for first-time homebuyers.</p> <p>OH began working with community partners to collect quantitative and qualitative data on households going through the foreclosure process.</p> <p>15 households purchased permanently affordable homes at the Wolcott redevelopment, made possible by acquisition and downpayment assistance loan funds from OH.</p>

City of Seattle 2011 - Selected Consolidated Plan Accomplishments		
HUD GOAL	City Strategies	2011 Actual ¹
3. Promote Economic Opportunity	A. Increase economic development opportunities for small and minority-owned businesses in distressed neighborhoods	14 small business loans were closed, providing \$1.9 million in working capital and other forms of assistance to neighborhood businesses.
	B. Support commercial corridor revitalization to provide economic opportunity for entrepreneurs, increase jobs, and improve access to goods and services for all distressed neighborhoods	18 business districts participated in <i>Only in Seattle</i> neighborhood business district revitalization program. Work entailed engaging 688 businesses, 100 new jobs, with a total of 55 promotional events, 64 safety activities, and 12 cleaning activities.

Table 2: 2011 Strategic Matrix Plan Objectives Progress with HUD Performance Objective & Outcome Category

**City of Seattle Consolidated Plan: Strategic Plan Priorities Matrix
GOAL 1: PROMOTE SUITABLE LIVING ENVIRONMENTS**

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
HSD			A.	COMMUNITY FACILITIES FOR NON-PROFIT AGENCIES	
	1.2		1	<p>Provide funding for zero-interest, forgivable loans to non-profit social services agencies to acquire, improve, or rehabilitate direct service space.</p> <p><i>In 2011 Community Facilities staff provided technical assistance in the development of six loans to agencies seeking to expand their service capacity via facilities improvement projects.</i></p>	X
	1.2		2	<p>Allocate community facilities loans on a competitive basis via a Request for Investments process. Process will commit funds on a biennial basis</p> <p><i>This activity no longer receives CDBG funding due to decreased CDBG allocations from the federal government.</i></p>	
	1.1		3	<p>Provide technical assistance to non-profit agencies regarding financing, development and management of capital projects</p> <p><i>On-going technical support for all projects is provided by the Sr. Community Development Specialist in the Community Facilities Unit of HSD.</i></p>	X

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
DV			B.	COORDINATION OF DOMESTIC VIOLENCE SERVICES	
	1.1	DV/Homeless Strategic Plan	1	<p>Coordinate with other funders to create a resource pool that may temporarily help domestic violence victims safely stay in or return to their homes while income options are explored and secured</p> <p><i>HSD convened three community meetings with DV agencies to discuss meeting DV victims' housing needs, national best practices and flexible assistance model.</i></p>	
	1.1	DV/Homeless Strategic Plan	2	<p>Increase the funding for civil legal assistance, legal advocacy and community advocacy, so that victim/survivors, whether they go to shelter or not, have adequate access to safety strategies, resource information, legal options, and advocacy</p> <p><i>In 2011, HSD maintained funding for civil legal assistance, legal advocacy and community advocacy services.</i></p>	X
	1.3	DV/Homeless Strategic Plan	3	<p>Develop and improve strategies, both through policy changes and through funding, to ensure the safety of women and children in their home</p> <p><i>This is an on-going strategy. The focus during 2011 was maintaining current funding for domestic violence victim services.</i></p>	X
	1.1	DV/Homeless Strategic Plan	4	<p>Develop a recommended model for hotel/motel voucher programs so emergency, safe housing may be provided for domestic violence victims who are fleeing a dangerous home</p> <p><i>HSD currently has a motel voucher program that is funded with Seattle General Fund dollars. The program helps fill the gap when emergency domestic violence shelters are full</i></p>	

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
	1.2	DV/Homeless Strategic Plan	5	<p>Develop guidelines for supportive services to survivors of domestic violence who are tenants in permanent, supportive housing operated by mainstream homeless/housing providers</p> <p><i>HSD partnered with the King County Housing Authority to conduct a DV training for private and public landlords, subsidized/low-income housing providers, intake workers and case managers to ensure domestic violence survivors receive supportive services.</i></p>	
	1.1	DV/Criminal Justice Strategic Plan	6	<p>Determine and strive to implement the best mechanism (one-stop/no-wrong door) for responding to family violence.</p> <p><i>HSD is replicating a smaller scale one-stop/no-wrong door model – for example, co-locating a community-based domestic violence advocate with the police department and City Attorney’s office to more quickly link domestic violence victims with community-based services.</i></p>	X
OH			C.	INCREASE AVAILABILITY OF AFFORDABLE HOUSING	
	1.2		1	<p>Increase the use of land use incentives that enable voluntary contributions to affordable housing by private and nonprofit developers</p> <p><i>City Council adopted two ordinances in 2011 expanding incentive zoning for affordable housing to new neighborhoods:</i></p> <ul style="list-style-type: none"> <i>Ordinance 123589 (April 2011) amended and expanded incentive zoning in South Downtown zones</i> <i>Ordinance 123770 (December 2011) established procedures for application of incentive provisions for affordable housing that can be consistently applied in conjunction with future rezones</i> 	X

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
				<ul style="list-style-type: none"> Ordinance 123790 (December 2011) rezoned areas within the West Seattle Junction Hub Urban Village and introduced incentive zoning for affordable housing in those zones 	
	1.3		2	<p>Implement incentives when areas of the City are upzoned so that increases to height and density would be allowed conditioned on provision of affordable units or, in certain cases, payment into a fund to create housing affordable for working families</p> <p>City Council adopted Ordinance 123770 in December 2011, which established procedures for application of incentive provisions for affordable housing that can be consistently applied in conjunction with future rezones</p>	X
	1.2		3	<p>Address all 2009 Housing Levy affordable housing development strategies.</p> <p>Voters approved the 2009 Housing Levy in November 2009, with an impressive 65% voting yes.</p> <p>Five new projects address the funding priorities in the current Levy Administrative & Financial Plan:</p> <p>Housing for families, individuals and youth, including chronically homeless individuals with disabling conditions:</p> <ul style="list-style-type: none"> Delridge Supportive Housing, Downtown Emergency Service Center: 66 units Aurora Supportive Housing, Catholic Housing Services: 71 units Sand Point Supportive Housing, Solid Ground: 54 units <p>Housing for seniors and people with disabilities: The Delridge and Aurora projects above will provide extensive services to help people with serious disabling conditions achieve housing stability. In addition, OH awarded non-Levy funding to construct a 62-unit senior housing development in Southeast Seattle, and to make repairs on four Seattle Housing Authority buildings for seniors and people with disabilities.</p>	

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
				Housing for low-wage working families and individuals: <ul style="list-style-type: none"> 12th Avenue Arts, Capitol Hill Housing: 88 units Impact Family Village, Urban Impact and Mercy Housing: 60 units 	
OH & OED	1.2		4	<p><u>2012 Update:</u> Increase the overall housing supply in Seattle's urban centers, to provide housing affordable to households with a full range incomes</p> <p>In 2011, OH committed funding to for development of the 88-unit 12th Avenue Arts project by Capitol Hill Housing, located in the Pike/Pine Urban Center Village. OH also committed funding for development the 70-unit Rainier Court III in the North Rainier Urban Village.</p>	X
	2.3		5	<p><u>2012 Update:</u> New Strategy: Promote transit-oriented development through the creation of affordable housing accessible to public transportation, particularly in areas with high capacity transit stations or high frequency transit service where the City is making transportation, infrastructure and other investments and where other housing subsidies for transit-oriented communities, if available, can be secured</p> <p>All 408 rental units that OH funded in 2011 are located in close proximity to public transportation. One development project, Rainier Court III, is located by the Mount Baker Light Rail station in Southeast Seattle. A second project, 12th Avenue Arts, is located near the forthcoming Capitol Hill Light Rail Station.</p>	X
OH			D.	INCREASE USE OF AFFORDABLE HOUSING AS CATALYST FOR DISTRESSED NEIGHBORHOOD ECONOMIC DEVELOPMENT	
	1.1		1	Use affordable housing programs to prevent displacement in revitalizing communities	X

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
				<i>Three of the 11 new construction developments funded by OH in 2010 are in neighborhoods where displacement due to revitalization is a concern: Columbia City Station Apartments; Jackson Street Senior Housing; and 12th & East Jefferson Workforce Housing.</i>	
OH & SHA	1.2		2	Promote development of mixed-use, mixed-income projects designed to advance both housing and community development goals in economically distressed neighborhoods <i>Three of the six multifamily rental production projects funded by OH in 2011 are located in economically distressed neighborhoods: Delridge Supportive Housing, Impact Family Village, and Rainier Court III.</i>	X
OED			E.	IMPROVE INFRASTRUCTURE AND COMMUNITY RESOURCES IN DISTRESSED NEIGHBORHOODS TO PROMOTE ECONOMIC DEVELOPMENT AND QUALITY OF LIFE (by target area)	
				Southeast Seattle	
	1.1	OED CDC Work Programs	1	Develop vacant and underutilized parcels toward uses that support the community's vision for the area <i>Completed financing of \$3 million Section 108 loan for renovation of vacant INS building ("INSCAPE") in the Chinatown International District. Upon completion in 2012, the INSCAPE project will create or retain over 60 permanent jobs, offer affordable commercial space for artists and install interpretive exhibits in the public areas that acknowledge the historical importance of the building's past use to Seattle's immigrant communities.</i> <i>Claremont Apartments in the Mt Baker Station Area and Rose Street Apartments in Rainier Beach are both complete. Rainier Court Phases III and IV have been delayed</i>	X

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
				<i>but continue to seek financing. The mixed use affordable housing project by Urban Impact is moving forward with Mercy Housing as developer. The Arts Space project at the Mount Baker Light Rail Station is also moving forward.</i>	
	1.3	OED CDC Work Programs	2	<p>Retain and grow the diversity of small businesses owned by and serving the diverse population of the neighborhood</p> <p><i>RVCDF provided 3 business loans totaling \$201,500 to local businesses in the Rainier Valley. This includes CDBG and the RVCDF's revolved funds. HomeSight and the MLK Business Association worked with local businesses</i></p>	X
	1.2	OED CDC Work Programs	3	<p>Attract a wider variety of businesses, jobs, good, services and housing to meet the needs of neighborhood residents</p> <p><i>RVCDF provided \$3.1 million in real estate loans, including \$1.26 million to the Ethiopian Community to purchase a building for a community center.</i></p>	X
				Chinatown/International District and Little Saigon	
	1.1	OED CDC Work Programs	4	<p>Develop a Design/Vision Center in the neighborhood as a focal point for information sharing and collaboration for redevelopment of vacant and dilapidated properties</p> <p><i>The Design Center, called IDEA Space, was opened in 2010 and a façade improvement program was developed, identifying the West Kong Yick building to receive support. IDEA Space continues to operate and three new facades will receive funding in 2012.</i></p>	

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
	1.2	OED CDC Work Programs	5	Pursue redevelopment projects that will provide additional affordable commercial space and residential/office base <i>Section 108 loan to INScape project made it feasible for the developer to create or retain over 60 permanent jobs and affordable commercial space for artists.</i>	X
	1.3	OED CDC Work Programs	6	Develop a task force comprising diverse community stakeholders and organizations to identify and implement key economic development activities such as coordinated neighborhood marketing, business attraction and retention and streetscape improvements. <i>In 2011, the King Street Taskforce was broadened and strengthened with more key stakeholders and renamed the Only in Seattle Steering Committee. The group continues to drive the implementation of the action plan for business district revitalization and is staffed by SCIDPDA, Interim and the BIA. The action plan includes activities in Clean and Safe, Marketing and Promotion, Business and Retail Development, Appearance and Business Organization.</i>	X
	1.1	OED CDC Work Programs	7	Coordinate street and park improvements consistent with community priorities <i>International Children's Park will be completed in Feb 2012. King street I-5 columns project is still seeking funding. The Little Saigon community will help to design a new park which will be acquired by the Parks Department.</i>	X
OED				Central Seattle , Capitol Hill and Delridge	
	1.2	OED CDC Work Programs	8	Develop mixed-use projects that provide affordable and work force housing and commercial space <i>12th and Jefferson mixed use project in Capitol Hill is under construction. The 12th Avenue Arts project is working on completing its financing.</i>	X

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
	1.3	OED CDC Work Programs	9	<p>Create a viable business node to recruit and retain new businesses</p> <p><i>12th Avenue Street festival was held again, Capitol Hill businesses were included in the Only in Seattle marketing campaign.</i></p> <p><i>Central Area: 23rd and Union property owners worked on developing a BIA. Jackson Street corridor continued to fund off-duty Seattle police officers.</i></p>	
	1.1	OED CDC Work Programs	10	<p>Complete pedestrian, street and façade improvements as prioritized by neighborhood-based non-profit community development organizations consistent with community priorities</p> <p><i>A woonerven (small open space/park) on 12th Avenue was designed and will be implemented. Other work on public spaces and design along 12th Ave has not been successful.</i></p> <p><i>Central Area: 4 façade improvements in the Central Area were successful in competing for funds and will be implemented in 2012.</i></p>	X
	1.1	OED CDC Work Programs	11	<p>Develop a corridor strategic action plan</p> <p><i>12th Avenue, 23rd and Union and 23rd and Jackson have developed action plans. Delridge has not developed an action plan and is not receiving funding.</i></p>	X

City of Seattle Consolidated Plan: Strategic Plan Priorities Matrix
GOAL 2: SUPPORT DECENT HOUSING

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
HSD		Ten Year Plan to End Homelessness (TYP)	A.	PREVENT HOMELESSNESS	
	2.3	HSD Strategic Investment Plan (SIP)	1	<p>Invest resources in homelessness prevention programs that provide rental or mortgage assistance, and/or move-in assistance, linked with case management, and housing stability services to individuals and families who are homeless or at-risk of homelessness.</p> <p><i>HSD invested more than \$1.2 million in eviction prevention and rent stabilization services using CDBG and Seattle local funds to help households with emergency rental assistance, short term rental subsidies, and referral and housing case management services in 2011.</i></p>	X
	2.3	HSD SIP	2	<p>Contract with community based organizations to prevent the eviction or displacement of low-income households from their housing</p> <p><i>20 contracts for eviction prevention and tenant assistance were let by HSD during 2011. Contracts were funded by HOPWA, CDBG, General Fund, and ARRA stimulus money (notably HPRP) and 1,536 families and individuals were served.</i></p>	X
	2.3	HSD SIP	3	<p>Assist persons living with HIV/AIDS with low-incomes and who are need of housing and/or housing support to achieve and maintain housing stability</p> <p><i>HOPWA funds provided five housing and services providers with \$1.6 million in grants. 513 people were assisted in 2011 with housing, rental assistance and supportive services.</i></p>	X

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
				<i>HOPWA Program Accomplishments are summarized in the HOPWA section. Please see Appendix B for the full 2011 HOPWA CAPER report.</i>	
HSD		Ten Year Plan to End Homelessness (TYP)	B.	MOVE HOMELESS PEOPLE RAPIDLY INTO HOUSING	
HSD	2.1	HSD SIP	1	<p>Assist homeless individuals, families and youth with emergency support services including emergency shelter and enhanced shelter, meals, hygiene services, day centers, counseling, and case management to enable individuals to achieve stability, access and maintain housing.</p> <p><i>HSD provides funding for services including emergency shelter and enhanced shelter, meals, hygiene services, day centers, counseling, and case management to support homeless persons in a path toward stable, permanent housing.</i></p> <p><i>Consolidated Plan resources and local funds assisted more than 1,277 homeless people in shelters or transitional housing move into stable, permanent housing in 2011.</i></p> <p><i>The HSD Strategic Investment Plan reports on investment outcomes for shelter, transitional housing and other supportive services.</i> http://www.seattle.gov/humanservices/sip/default.htm</p>	X
HSD	2.2	HSD SIP	2	Assist homeless individuals, families, youth and young adults with financial assistance and/or supportive services designed to move them rapidly to permanent housing and to maintain continued stability in housing.	X

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
				<i>In addition to ongoing efforts with General Fund and other federal dollars, in 2011 HSD continued to use federal stimulus funds via the HPRP program to rapidly re-house people who are homeless and provide them with supportive services.</i>	
HSD	2.1		3	<p>Allocate federal and local funds for homelessness services via biennial competitive Request for Proposals, including enhanced shelter, transitional housing, and other homeless support programs incorporating elements of the Strategic Investment Plan, Ten-Year Plan to End Homelessness, best practices, and community input</p> <p><i>HSD released a competitive Request for Investment (RFI) for homelessness prevention and eight agencies were awarded City general fund and Seattle Housing Levy funding for new contracts beginning in 2012.</i></p> <p><i>In 2011, the City, King County and regional jurisdictions continued to collaborate and coordinate resources through a Combined Notice of Funding Availability for supportive housing capital, operating, and services funds. Capital funding came from the Seattle Office of Housing, the King County Department of Community and Human Services, and east King County-based ARCH (A Regional Coalition for Housing).</i></p> <p><i>Working with King County and in partnership with a network of more than 65 community-based programs, the City of Seattle supported the joint Continuum of Care Homeless Assistance Program proposal to HUD that was awarded more than \$21.8 million dollars in 2011.</i></p> <p><i>The award provides funding for essential housing and supportive services for homeless people by funding more than 754 units of transitional housing and another 1,022 permanent supportive housing units for homeless people with disabilities. The most recently reported achievements for the Seattle/King County Continuum of Care are included in Tables 4 and 5.</i></p>	X
HSD &	2.2	TYP	4		

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
OH				<p>Promote strategies that place and support chronically homeless individuals and individuals with long histories of homelessness in permanent housing, including “Housing First” models where traditional barriers to tenancy are removed and a range of flexible services are available to support individual needs</p> <p><i>Seattle invested \$1,008,000 of City general funds and leveraged additional local public and private resources that support Housing First projects for chronically homeless individuals. This strategy providing housing and supportive services for men and women who are disabled and have long histories of living in shelters or the streets.</i></p>	X
	2.3	TYP	5	<p>Promote access to housing within the existing housing stock through the Landlord Liaison Project and other programs that work in partnership with landlords, by providing first/last/deposit funds, portable credit report, damage deposit mitigation fund, and short-term rental assistance designed to help individuals and families access housing and maintain stability (<i>see strategy E.6 below</i>)</p>	X
HSD			C.	MEASURE & REPORT ON TEN YEAR PLAN TO END HOMELESSNESS OUTCOMES	
	2.1	TYP	1	<p>Support full implementation and ongoing operation of the Safe Harbors Homeless Management Information System (HMIS) to obtain and evaluate data about homeless people to set policy, develop and implement programs and services</p> <p><i>Safe Harbors, the regional Homelessness Management Information System has increased HMIS program participation by 55% during 2010-2011. The total number of programs submitting data to HMIS is 308 or 85% of the total programs that operate in Seattle/King County.</i></p>	X

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
	2.2	TYP	2	Measure results of investments and services and provide regular reports on achievements; use data to guide planning	X
DV			D.	ASSIST DOMESTIC VIOLENCE VICTIMS TO ACCESS/MAINTAIN STABLE HOUSING	
	2.1	DV/Homeless Strategic Plan	1	<p>Educate domestic violence survivors who live in subsidized housing about their rights under federal and state law to remain in their housing unit or be moved to a safer unit</p> <p><i>HSD-contracted domestic violence shelter, transitional housing, and community-based advocacy programs regularly work with their clients on these issues. A training program is also being developed to train private and public landlords, subsidized/low-income housing providers, intake workers and case managers on the dynamics of domestic violence.</i></p>	
	2.2	DV/Homeless Strategic Plan	2	<p>Work on development of a coordinated system for resource information and access to interim and permanent housing which is able to appropriately work with DV survivors</p> <p><i>The Day One Program, a Web-based real time domestic violence shelter bed inventory program which allows all users to view available beds, services, requirements and contact information for other regional shelter and transitional housing programs. Currently 22 programs in 7 area counties participate. HSD is actively working to expand use of the program to other regional shelters and housing programs</i></p>	

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
OH			E.	PROVIDE SERVICE-ENRICHED HOUSING FOR HOMELESS AND/OR SPECIAL NEEDS POPULATIONS, WITH THE GOAL OF ENDING HOMELESSNESS, NOT JUST MANAGING IT	
OH & SHA	2.2		1	<p>Increase the supply of affordable housing linked with supportive services for homeless and special needs residents</p> <p><i>OH committed funding to the production of 191 new units of permanent rental housing including supportive services for homeless households.</i></p>	X
	2.2		2	<p>Provide building operating funds for City-funded affordable rental housing for homeless and special needs residents so that units can be well-maintained and financially viable</p> <p><i>Projects that were awarded Levy capital funds are eligible for Operating & Maintenance subsidy funds to support those units serving households with incomes less than 30% AML. Two projects awarded were approved for Operating & Maintenance subsidy. Twenty (20) units at Rose of Lima at Bakhita Gardens and thirty-two (32) units at Canaday House received \$16,274 and \$37,300, respectively, in annual subsidy in 2011. These two projects are eligible for annual subsidy renewals through December 31, 2030, contingent on continued compliance with the O&M program.</i></p>	X
	2.2		3	<p>Provide supportive services in permanent affordable housing projects to allow persons who are chronically homeless or formerly chronically homeless to achieve and sustain housing</p> <p><i>The City's "Housing First" programs provided 384 chronically homeless individuals with housing and support services</i></p>	X
OH & SHA	2.2		4	<p>Assist homeless families, individuals and youth by providing supportive services in transitional housing, enabling residents to move to stable, permanent housing and achieve self-sufficiency</p> <p><i>See above – strategy A & B outcomes</i></p>	X

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
OH & HSD	2.2		5	<p>Through planning initiatives and evaluation studies, work to improve program delivery and services, as well as increase housing and services funding, for supportive housing.</p> <p><i>In 2011, HSD launched a community engagement process to develop a plan for future investments for preventing and ending homelessness. The “Communities Supporting Safe and Stable Housing Investment Plan” will guide HSD’s allocation of funding for services to assist individuals and families who are experiencing and at-risk of homelessness. The plan is scheduled to be released in Spring 2012.</i></p>	X
OH,H SD & SHA	2.2		6	<p>Provide rental assistance to families and individuals to help maintain their housing stability</p> <p><i>1,536 families and individuals were provided with eviction prevention services.</i></p>	X
SHA & HSD	2.2		7	<p>Foster stability and self-sufficiency among SHA public housing residents and program participants by creating a variety of service-enriched environments and providing a range of supportive services.</p> <p><i>SHA provides and hosts numerous supportive services for its residents, including employment opportunities and services, family self-sufficiency and financial literacy, and community building activities.</i></p>	X

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
OH			F.	INCREASE AND MAINTAIN THE SUPPLY OF AFFORDABLE RENTAL HOUSING IN SEATTLE	
	2.2		1	<p>Increase supply of rental units affordable to moderate-income worker households through incentive programs (e.g. Multifamily Tax Exemption Program; Non-Residential and Residential Bonus)</p> <p>Increase supply of rental units affordable to moderate-income worker households through incentive programs (e.g. Multifamily Tax Exemption Program; Non-Residential and Residential Bonus). With City Council passage of Ordinance 123550, the Multifamily Tax Exemption Program, which had expired on December 31, 2010, was extended until December 31, 2015.</p> <p><i>In 2011, 272 income-restricted rental units came online in MFTE buildings: 66 ≤ 60% of AMI, 2 ≤ 65% of AMI, 14 ≤ 75% of AMI, 175 ≤ 80% of AMI, and 11 ≤ 90% of AMI. Two buildings funded in part with downtown commercial bonus funds were completed in 2011 (Claremont Apartments and Rose Street Apartments): 4 ≤ 30% of AMI, 9 ≤ 50% of AMI, 88 ≤ 60% of AMI, and 36 ≤ 80% of AMI.</i></p>	X
	2.3		2	<p>Identify potential new City resources and lending programs for housing production and preservation</p> <p><i>No new fund sources were identified in 2011.</i></p>	X
	2.3		3	<p>In cooperation with public, private and nonprofit partners, strive to increase State, federal and private funding for housing and to preserve existing resources</p> <p><i>The City of Seattle continues to monitor efforts to increase resources for affordable housing at the local, state and federal levels.</i></p>	X
OH & SHA	2.2		4	<p>Increase the supply of affordable-rental housing (private and public housing units) throughout the city for families and individuals with low-incomes</p> <p><i>In 2011, 274 affordable rental apartments in six buildings that were exempted</i></p>	X

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
				<p><i>from residential taxes under OH's MFTE Program came on line. Also in 2011, OH committed funding for new construction of 6 buildings that will provide 408 OH-restricted affordable rental apartments.</i></p> <p><i>SHA Update: In addition to 55 mixed-use, mixed-income units developed in the Rainier Vista neighborhood, Seattle Housing developed an additional 86 units at Lake City Court, increasing the supply of affordable rental housing in North Seattle, where public housing units are less available.</i></p>	
	2.3		5	<p>Rejuvenate and maintain the supply of affordable subsidized rental housing owned or managed by Seattle Housing Authority</p> <p><i>Seattle Housing Authority is in the midst of several multi-year efforts to redevelop its four largest public housing communities – NewHolly, Rainier Vista, High Point, and Yesler Terrace.</i></p>	X
	2.1		6	<p>Reduce housing costs for low-income tenants, and operating costs for subsidized housing, by funding weatherization improvements and promoting sustainable building techniques in City-funded and Seattle Housing Authority development projects</p> <p><i>In 2011, OH funded weatherization of 1,689 rental units in 36 multifamily buildings housing income-eligible tenants.</i></p>	X
OH			7	<p>Preserve and revitalize existing affordable rental housing through the renewal of affordability restrictions and recapitalization of buildings to extend useful life (2010 Update: New Strategy).</p> <p><i>No new funding for preservation purposes was awarded in 2011. However, OH approved the sale of Housing TDR from Plymouth Housing Group's David Colwell Building. Proceeds of the sale were used to recapitalize building replacement reserves. Also in 2011, OH maintained the financial viability of existing affordable rental housing through the approval of loan extensions for four buildings,</i></p>	X

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
				<i>refinancing for three buildings, and loan restructuring for two buildings. Finally, OH Asset Management facilitated and approved transfers of ownership for five buildings undergoing Year-15 exits of Tax Credit equity investment partners; two additional ownership transfers are in process.</i>	
SHA			8	<p>Public Housing Disabilities accommodation: As a result of a Voluntary Compliance Agreement signed with HUD in November 2007, SHA will make 263 public housing units fully compliant with the Uniform Federal Accessibility Standards (UFAS) by 2014: 101 units are due in 2008; 41 units in 2009; 13 units in 2010; 32 units in 2011; 42 units in 2012; 20 units in 2013; and 14 units in 2014.</p> <p>SHA Update: In 2011, Seattle Housing retrofitted 18 units at Denny Terrace and scattered sites, as well as 10 new units at Tamarack Place. These 28 units are currently awaiting certification.</p>	X
SHA			9	<p>Resident Involvement: Seattle Housing Community Builders worked with interested residents to form and sustain elected resident councils and issue-specific work groups to work with management on issues of common interest. In addition, most communities send representatives to the Joint Policy Advisory Committee, with whom Seattle Housing regularly consults on major policy issues.</p>	X
OH & HSD	2.2		10	<p>Administer the portfolio of City-funded affordable rental housing so that units are well-maintained and serve intended low-income residents</p> <p>OH rental housing loan portfolio includes over 280 funded projects and 11,500 units of housing. Monitoring includes: (1) Annual review for compliance and operating and financial performance; (2) Inspection of over 50% of properties annually; (3) Work with agencies and funders to strengthen and preserve our</p>	X

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
				<i>housing resources; (4) Seattle Levy operating subsidy awards.</i>	
OH			G.	INCREASE OPPORTUNITIES FOR LOW-INCOME HOUSEHOLDS TO PURCHASE AND MAINTAIN THEIR HOMES	
	2.2		1	Provide down payment assistance to low-income homebuyers purchasing a home in Seattle <i>In 2011, OH staff closed loans totaling \$3.6 million, which helped 76 households become first-time homebuyers.</i>	X
	2.3		2	Provide low-interest loans for home repair to low-income homeowners and weatherization grants to low-income homeowners. <i>OH closed 30 low-interest home rehabilitation loans in 2011, enabling eligible homeowners to perform home repairs to roofs, foundations, plumbing, and more. 169 homeowners received weatherization grants to fund energy and safety-related improvements including furnace repair and replacement, insulation and airsealing, and ventilation upgrades.</i>	X
	2.2		3	Increase supply of condominium units and other homes affordable to first time homebuyers through incentive programs (e.g. Multifamily Tax Exemption Program; Residential and Non-Residential Bonus) <i>No ownership units were created through incentive programs in 2011.</i>	X
	2.3		4	Help low-income families in danger of losing their homes through Seattle's Foreclosure Prevention Program, which combines stabilization loans and pre-foreclosure counseling and repayment plans	X

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
				<i>OH continued its foreclosure pilot program in 2011 and estimates that the pilot program will be closed out and evaluated in 2012.</i>	
OH & SHA	2.1		5	Fund education and counseling for low-income buyers and homeowners <i>In 2011, OH funded homebuyer education and counseling for 404 households and 26 workshops for first-time homebuyers.</i>	X
OH & SHA	2.2		6	Encourage programs and activities that increase the supply of affordable homeownership units in Seattle <i>15 households purchased permanently affordable homes at the Wolcott redevelopment, made possible by acquisition and downpayment assistance loan funds from OH. NSP funds were part of the funding made available by OH.</i>	X
OH & SOCR	2.3		7	Develop initiatives to assist homeowners at risk of losing their home due to predatory lending practices <i>No new initiatives targeted to homeowners at risk of losing their homes were developed in 2011. OH continues to provide general educational information on predatory lending through its web site.</i>	X

City of Seattle Consolidated Plan: Strategic Plan Priorities Matrix
GOAL 3: EXPAND ECONOMIC OPPORTUNITIES

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
OED			A.	INCREASE ECONOMIC DEVELOPMENT OPPORTUNITIES FOR SMALL AND MINORITY OWNED BUSINESSES IN DISTRESSED NEIGHBORHOODS (by target area)	
				Southeast Seattle	
	3.1	SE Seattle NRSA	1	<p>Improve outreach and technical assistance targeted to small business, in particular those with limited English proficiency, to support business development.</p> <p><i>Continued outreach to businesses along MLK and Rainier Ave S, as well as on Beacon Hill particularly among African and Vietnamese business communities. Outreach resulted in increase in local business association membership, participation in community business events, and connection to a menu of technical assistance options including customer service consultation, financial and loan products, marketing, and menu redesign.</i></p>	X
	3.2	SE Seattle NRSA	2	<p>Stabilize and grow small businesses impacted by light rail construction to allow them to benefit from increased economic activity resulting from the public and private investment planned for the area.</p> <p><i>Work continues along MLK in the Graham/Othello nodes with a low vacancy rate. Several marketing events were tied into light rail advertising campaigns and resulted in a successful “destination-building” event for 12 restaurants and deli. Work in 2012 will look at furthering business technical assistance, lease education, and affordability models for vacant properties in the commercial core. Revenues have not risen to levels prior to light rail construction.</i></p>	X
	3.1	SE Seattle NRSA	3	Encourage the development of mixed-use development that provides additional affordable housing and commercial space in the neighborhood’s commercial districts and light rail station areas.	X

ORG	HUD PM	Ref to sub-plan		STRATEGY DESCRIPTION	2011
				<i>The RVCDF uses this as criteria in evaluating potential real estate projects. New loans funded in 2011 were in commercial districts but not at light rail stations. OH's original commitment of funds for development of 67 affordable rental housing units for low-income households in the Claremont Apartments was in 2007. OH committed funds for the 70-unit Rose Street Apartments development in 2009. Both developments were completed in 2011.</i>	
OED			B.	SUPPORT COMMERCIAL CORRIDOR REVITALIZATION TO PROVIDE ECONOMIC OPPORTUNITY FOR ENTREPRENEURS, INCREASE JOBS, AND IMPROVE ACCESS TO GOODS AND SERVICES FOR ALL DISTRESSED NEIGHBORHOODS	
	3.3	Strategic Maps, CDC Work Programs	4	<p>Track baseline data and/or coordinate with CDC partners to monitor changing market conditions and other factors that will influence nature and extent of future areas of need, and associated City efforts.</p> <p><i>Maps of each targeted commercial district were established in city GIS format. Business and Occupancy tax revenue data continue to be pulled for these boundaries Each CDC partner also completed an inventory of businesses in their district and updates it every 6 months as well as reporting on other outcomes.</i></p>	
	3.2		5	<p>Assist the development of catalytic mixed-use projects with Section 108 and Float loan financing, providing opportunities for business growth and new jobs.</p> <p><i>In 2011, OED supported projects using financing sources other than Section 108, such as New Markets Tax Credits.</i></p>	X

Affordable Housing

Affordable housing is a key ingredient for building stronger families and more vibrant neighborhoods. By investing in affordable rental housing, homeownership opportunities, home repair, weatherization and energy efficiency, and service-enriched housing for people who have been homeless, as well as by creating incentives for private developers to build housing that working people who are priced out of either the rental or homeownership markets can afford, the City of Seattle's Office of Housing (OH) helps people find the housing they need and helps build community in neighborhoods around Seattle.

Housing Needs: Actions Taken to Foster and Maintain Affordable Housing

In 2011, OH made measurable progress toward meeting priority housing needs and addressing neighborhood and community housing issues. Outcomes for all OH housing programs include providing decent housing and a suitable living environment for low- and moderate-income people and/or revitalizing Seattle's lower-income neighborhoods.

OH funds housing development that addresses a range of low-income housing needs, including serving homeless people. These investments support the vitality of neighborhood business districts, often including retail and community facilities within housing projects. To ensure all Seattle residents have access to a safe and affordable home and a suitable living environment, OH invests in and advocates for:

- affordable rental housing
- homeownership opportunities
- home improvement
- energy conservation measures
- service-enriched housing to help the homeless
- incentives for private developers to create affordable housing

These priorities address needs identified in the Consolidated Plan.

This section of the CAPER highlights the 2011 Consolidated Plan affordable housing activities. Additional progress in addressing affordable housing needs was made through a number of different programs not specifically mentioned here (i.e. Multifamily Tax Exemption Program, transfer of development rights and bonus programs, surplus property disposition, green building, and community revitalization initiatives). The accomplishments listed below represent direct or indirect federal expenditures, namely CDBG and HOME, plus NSP. In the case of two programs, the Multifamily Rental Preservation and Production Program and the Homeownership Program, the accomplishments reflect expenditures of Seattle Housing Levy and Bonus Program funding in addition to HOME and CDBG.

Specific Housing Objectives for Federal Funding reported in the Consolidated Plan (CDBG and HOME funds only)

The following describes the progress made in meeting the specific objective of providing affordable housing to low- and moderate-income renter and owner households. Actual accomplishments are compared with the performance indicators provided to HUD in Seattle's 2011 Annual Allocation Plan, as amended by Ordinance 123692 on September 6, 2011.

Multifamily Rental Preservation and Production Program

2011 Federal Funds:* \$944,622 CDBG

\$110,000 CDBG PI

\$2,737,368 HOME

\$500,000 HOME PI

Estimated: 2011 HOME and CDBG allocation funding, plus Housing Levy funding, totaling an estimated \$18.3 million, is expected to fund 224 units

Accomplished: \$24.1 million of Seattle Housing Levy and Housing Bonus funds is expected to fund 408 units. Because of the delay in final HUD award of HOME and CDBG funds, Seattle will commit its federal allocations in the next funding round.

Lending staff awarded \$24.1 million for six developments containing 408 affordable rental apartments (221 units affordable up to 30% AMI, 36 units affordable up to 50% AMI, 151 units affordable up to 60% AMI, and 2 units affordable up to 80% AMI). Of the \$24.1 million awarded for affordable housing preservation and production, none was federal funds.

Homeownership Program

2011 Federal Funds:* \$921,943 HOME

\$500,000 HOME PI

\$92,712 CDBG

\$300,000 CDBG PI

Estimated: 2011 CDBG & HOME funding, plus Housing Levy funding, totaling an estimated \$2.7 million, is expected to help 46 households purchase homes

Accomplished: \$3.6 million awarded to help 76 households purchase homes in Seattle

Lending staff closed loans totaling \$3.6 million in federal and other sources of funding, which helped 76 households become first-time homebuyers. Of the \$3.6 million of downpayment assistance loans closed in 2011, \$1.7 million were federal funds.

Homebuyer Education & Counseling

2011 Federal Funds:* \$216,989 CDBG

Estimated: 17 workshops will be held; 220 households will participate in counseling

Accomplished: 26 workshops held; 404 households participated in counseling

Homebuyer education, counseling and assistance services were provided via a contract with the community-based nonprofit agency HomeSight. In 2011, 404 households received homebuyer education and counseling and in 26 homebuyer first-time homebuyer workshops were held.

Home Repair and Weatherization

2011 Federal Funds:* \$400,000 CDBG PI

Estimated: 2006 and prior years' CDBG program income, plus 1995 Housing Levy and bond program income, totaling an estimated \$600,000, is expected to fund 30 home repair loans

Accomplished: 30 low-interest home rehabilitation loans

CDBG covers a portion of the staff costs for the Seattle Office of Housing's Home Repair Program. The Home Repair Program provided 30 loans to low-income homeowners who could not otherwise afford to have needed repairs done.

Minor Home Repair Program

2011 Federal Funds:* \$449,917 CDBG

Estimated: 650 housing units will be repaired

Accomplished: 744 housing units occupied by senior and disabled households received home repairs

In 2011, 744 housing units occupied by low-income households received critical home repairs through Senior Services of Seattle-King County's Minor Home Repair Program. More than two-thirds of the households benefiting from the program have incomes \leq 50% of AMI and most of the homeowners are over 60 years of age.

* All 2011 Federal Fund figures are per the Annual Allocation Plan (AAP) as adopted in the Substantial Amendment to the City of Seattle Consolidated Plan for Housing and Community Development, Ordinance 123692, 9/6/2011. Actual funds spent in 2011 may differ from allocations and fund sources as reflected in the AAP.

How Federal HUD Resources Leveraged Other Public and Private Resources

Commitments made through OH's Rental Housing Program in 2011 will leverage an anticipated \$61 million in non-City funds, or \$2.52 for every \$1 of City funds. No federal funds were awarded for preservation or production of rental housing in 2011 due to the late resolution of the 2011 federal budget. For homebuyer assistance, \$965,000 of HOME funds leveraged \$13.8 million in non-federal, non-City funds.

How Matching Requirements Were Satisfied

OH's Rental Housing Program exceeded the minimum HOME match requirements, as detailed further in the HOME Match Report.

Progress in Obtaining Other Public and Private Resources to Address Needs

The City of Seattle is supporting several legislative proposals in the Washington Legislature that would increase funding for affordable housing. Top priority is increasing the Housing Trust Fund which has been significantly reduced due to State revenue shortfalls. Second priority is extending and increasing the document recording fee for homeless housing and services.

Efforts to Address “Worst Case” Housing Needs and Housing Needs of Persons with Disabilities

In 2011, OH committed funding to the production of 191 multifamily rental apartments for homeless households. These are generally people with “worst case” housing needs and people with disabilities in Seattle. HUD uses the term “worst case needs” to refer to households who are renters; do not receive federal housing assistance; have incomes below 50% of area median income, as established by HUD; and pay more than half of their income for rent and utilities or live in severely substandard housing.

Strategies to Foster and Maintain Affordable Housing

Through Seattle's housing initiatives, over the course of 30 years, the City has established a solid foundation of housing resources used by thousands of households. With each year's newly funded units, the Office of Housing's portfolio grows, meaning even more housing in Seattle remains affordable to low- and modest-income families and individuals. Our office's Asset Management specialists work with housing providers to keep these buildings financially viable and in good condition from year to year. The Seattle Office of Housing has successfully built this

portfolio to over 11,500 rental apartments, representing a financial investment of over a billion dollars.

Since 2009, the Seattle Office of Housing has had the opportunity to participate in the MacArthur Foundation's "Window of Opportunity" housing preservation initiative. Our office is part of a grant jointly awarded to the Seattle Office of Housing and Washington State Department of Commerce. Our collaboration on this grant has supplemented the efforts that state and local housing funders have made to align funding decisions and policies. The key element of our preservation strategy that is supported by the MacArthur grant is to enhance the long-term affordability and viability of the existing City-funded portfolio of rental housing through strengthened asset management practices and portfolio recapitalization efforts.

Portfolio assessment and plans developed by our stakeholders, as part of the "Window of Opportunity" initiative, are helping us understand where to focus our attention and where to direct our resources. We have studied the Seattle Office of Housing portfolio enough to know that we have a substantial gap between capital needs and available resources. We understand the importance of developing policy and priorities that balance the needs of our stakeholders with the long-term health of Seattle's housing portfolio.

Over the past 3 years, eight agencies were awarded MacArthur funds to complete "Portfolio Preservation Plans." These agencies include: Capitol Hill Housing, Catholic Housing Services, Bellwether Housing (formally known as Housing Resources Group), Plymouth Housing Group, Solid Ground, Southeast Effective Development, Seattle Chinatown International District Public Development Association, and YWCA Seattle-King County. Each agency's "Portfolio Preservation Plan" incorporates similar core elements: Property assessments (capital needs assessments and reserve analysis) including green/conservation measures for efficient building operations, portfolio assessment tools, operation-dashboard reports and tracking systems (databases) to measure operating performance, strategies on recapitalization, and completed improvements to priority buildings. In 2011, the City of Seattle Office of Housing published the "Housing Preservation Guide: A Guide to Preserving and Restructuring Affordable Housing," which incorporates the best practices, assessment tools, strategies and case studies of participating agencies. The Guide was presented and distributed to our stakeholders, and made available for download on our website: www.seattle.gov/housing.

In 2010, we began implementing housing programs funded by our local Housing Levy, passed by Seattle voters by a 66% margin in November 2009. This is the fifth ballot measure since 1981 that Seattle voters have approved for low-income housing. The Seattle Housing Levy provides \$145 million for affordable housing for seven years (2010-2016). The largest levy component allocates \$104 million for low-income rental production and preservation. Our portfolio dates back 3 decades, with some of the older properties needing recapitalization. Part of our accountability to voters and to supporters of the Housing Levy is that our affordable housing portfolio be maintained in good condition and continue to serve its intended population.

Steps Taken to Minimize the Amount of Displacement Resulting From CDBG-Assisted Activities

The Housing Policies section of Seattle's Consolidated Plan requires that development of affordable rental and homeownership housing be planned to minimize displacement of households. Any temporary relocation or permanent displacement of households must comply with all applicable provisions of (a) Seattle Municipal Code 20.84-Relocation Assistance; (b) the City's Just Cause Eviction Ordinance; and (c) for projects using federal funds, the federal Uniform Relocation Act (URA), section 104(d) of the Housing and Community Development Act of 1974, the City's Residential Anti-displacement and Relocation Assistance Plan (RARAP) and any other relocation regulations and handbooks applicable to the particular funding program. Federally funded projects involving any acquisition, rehabilitation or demolition must also comply with all applicable URA provisions. Project sponsors are cautioned to consult with OH staff prior to submission of applications for funding in all such cases.

Eliminate Barriers to Affordable Housing

All of City of Seattle's housing programs seek to increase affordable housing opportunities for low-income households. This is done in part by providing gap financing to create affordable rental housing, providing downpayment assistance, and decreasing energy costs for low-income households through weatherization and energy conservation improvements. In addition, the City's public policies are generally favorable to affordable housing development, maintenance and improvement. City zoning provides capacity to add a range of housing types in amounts exceeding planning goals.

Seattle has implemented the vast majority of the actions identified on HUD's latest Initiative on Removal of Regulatory Barriers questionnaire. One of those actions is Seattle's Comprehensive Plan, which includes a detailed Housing Element. The plan estimates current and anticipated housing needs for the next 20 years, taking into account anticipated growth in the Puget Sound region. The plan addresses needs of both existing and future residents of all incomes.

A number of affordable housing strategies are incorporated into Seattle's Land Use Code. An example is the transferable development rights and bonus programs, which have been available to developers in downtown Seattle high rise zones since the mid-1980s. Starting in 2006, Seattle City Council has adopted legislation introducing affordable housing incentives for residential developers in several Seattle neighborhoods: Downtown, Dravus, multifamily midrise and highrise zones, Roosevelt, and West Seattle Triangle. Staff is working on expansion of incentive zoning to coincide with the upzone planned for South Lake Union, just north of Downtown.

Seattle recognizes that lower parking requirements are one of many components of achieving neighborhoods that are green, livable, and affordable. Housing in downtown and Seattle's five other urban centers have no parking requirement. In addition, new affordable housing and

senior housing in other Seattle neighborhoods have lower minimum parking requirements than other types of development.

Several years ago the State of Washington adopted legislation authorizing jurisdictions to grant 12-year property tax exemptions as an incentive for multifamily housing development in urban centers. Seattle's current Multifamily Tax Exemption Program requires that twenty percent of the units in each development be affordable to families and individuals with incomes at or below 65, 75, or 85 percent of area median, depending on unit size, as a condition of the tax exemption on the residential improvements.

The City is a prime sponsor of the Ten-Year Plan to End Homelessness in King County, now in its fifth year of implementation. The Ten-Year Plan considers a variety of strategies targeted to access and retention of housing for homeless individuals and families. This includes increasing the use of existing private and nonprofit units as well as new construction for permanent supportive housing. OH also dedicates specific local Housing Levy and state funds to leverage additional units of permanent housing for homeless and disabled persons. The Ten-Year Plan emphasizes preventing discharge into homelessness as people move from hospitalization or incarceration.

Evaluate and Reduce Lead-based Paint Hazards

The City recognizes the need to decrease the level of lead-based paint hazards in residential units improved with City or federal funds. Contractors/workers doing repair or weatherization through one of OH's programs are required to utilize lead-safe work practices. The City's eight primary contractors for weatherization work have pollution occurrence insurance and each contractor's field employees must possess lead-safe renovator certification. OH's property rehabilitation specialists, who specify and subsequently inspect all weatherization work, are all certified in lead-safe work practices. In 2008, OH purchased an X-ray fluorescence spectrum analyzer in order to accurately determine the presence of lead-based paint in all buildings. This equipment allows the identification of lead-based paint whenever it is present in a home. All clients are provided information regarding lead poisoning prevention.

Actions Taken to Affirmatively Further Fair Housing

The Seattle Office for Civil Rights (SOCR) conducts extensive ongoing outreach efforts to affirmatively further fair housing. In addition to the efforts outlined below, SOCR offers a wide variety of print materials and information on the Web (www.seattle.gov/civilrights). The following information is currently available:

- Current civil rights information for people who live or work in Seattle, or who visit the City, including providing detailed instructions about charge filing and handling.
- Links to fair housing laws in Seattle Municipal Code, as well as formal Practices and Procedures in Discrimination Cases.
- A Disability Access and Services section, including a section on "Disabilities and Fair Housing."

- Extensive selection of brochures, booklets and cards, including How to File a Discrimination Complaint, Fair Loans Fair Housing – Your Guide to Avoiding Predatory Loans, Fair Housing for Real Estate Industry Professionals – Top 100 Frequently Asked Questions & Answers; Customer Service – Our Commitment; How to file an appeal with the Seattle Human Rights Commission of a "No Reasonable Cause" decision; Religious Accommodations – Employment and Housing; Employment and Housing Facts for People with Criminal Records; Information and Referral for Non-Discrimination Issues (General Legal, Housing, Employment, Disabilities, Mental Health, Education, Domestic Violence, Hate Crimes, Immigration, Payday Loans, Criminal Records); and Housing Segregation in Seattle: 1975 – 2005.
- Publications translated into the following languages: Spanish, Chinese, Vietnamese, Cambodian, Tagalog, Korean, Russian, Amharic, Tigrinya, Oromo, and Somali.

From January 1 to December 31, 2011, SOCR conducted the following trainings for housing providers and consumers, as well as to business, community and immigrant groups:

Training for housing providers and real estate professionals

- Bi-monthly training for apartment managers/owners in 2011 (2/23, 4/20, 6/22, 8/24, 10/26/11) – co-sponsored and jointly presented by SOCR, HUD, King County Office of Civil Rights, and Washington State Human Rights Commission
- Three fair housing workshops at the annual Tacoma Fair Housing Conference. 4/21/11
- Fair housing information table at Ed.Con, local real estate trade show. (10/10/11)
- Fair housing panel discussion at TRENDS Residential Property Managers Conference (12/6/11)
- Presentation to 120 members of the Washington Landlord Association, focusing on fair housing testing, service animals and occupancy standards. 12/11/11

Training for community groups and organizations

- Presentation on new challenges in civil and human rights at an event hosted by Youth for Civil Rights. (1/19/11)
- Presentation on Civil Rights Protections in the City of Seattle for Youth for Civil Rights (3/11)
- Quarterly "Civil Rights 101 for Service Providers" training in 2011 (5/11, 11/10)
- Presentations on discrimination and SOCR services to two classes at Seattle Central Community College and the congregation of Freedom Church. (5/11)
- Presentation on Washington State's current laws regarding use of criminal records in housing for a National Housing Justice Network conference call. (5/11)
- "SOCR 101" training to Seattle Vocational Institute and Youthcare Barista Program.
- Outreach on the scofflaw boot program in Ballard to people who live in their vehicles. (5/11)

- Continued outreach on the scofflaw boot program to potentially impacted communities. (5/11)
- Outreach on the scofflaw boot program to Casa Latina, Chinese Information and Service Center, CAMP, Wellspring Family Services, United Indians, and Asian Counseling and Referral Services. (6/11)
- Presentation on SOCR services to ACLU intake interns. (7/15)
- Presentation on illegal discrimination and SOCR services to several classes at Seattle Central Community College. (7/25)

Outreach to immigrant/refugee communities

- CASA Latina presentations (2/11, 3/11)
- Training for South Park community promoters – Latino (3/11)
- Scofflaw outreach to Casa Latina (5/11)
- Meeting with staff of the Council on American-Islamic Relations (CAIR) to encourage their use of SOCR to pursue allegations of illegal discrimination against local Muslim community members. (7/23)
- Met with staff of El Centro de la Raza to discuss “Know Your Rights” information, and sent them outreach materials in Spanish for use in workshops with parents and youth. (8/22)

Outreach via community events – information tables

- Information tables at 2011 Mayor’s Neighborhood Town Halls. (3/11, 3/25, 4/8, 9/23, 10/7, 11/4)
- Information table at the annual Community Resource Exchange at Qwest Field sponsored by United Way. 4/22
- Information table at Yesler Terrace Juneteenth celebration. (6/17)
- Information table at the Pride Picnic in Volunteer Park. (6/26)
- Information table at the African Diaspora Community Meeting. (7/23)
- Information table at the 2011 Hispanic Seafair event. Information on Walk Bike Ride was available in Spanish (“Camina Montate y Usa el Bus”), along with information on the Seawall and Mercer projects. (8/7)
- Information table at Daybreak Star’s Back-to-School Clothing Exchange. (9/8)

Advertising to promote fair housing

- Seattle Medium Black History Month ad (2/11)
- Organization of Chinese Americans Award Dinner Program (8/11)
- Helping Link Dinner Program (8/11)
- El Centro de la Raza 2010 Auction Banquet program (9/11)
- Minority Executive Directors Coalition Dinner Program (10/11)

Summary of Impediments to Fair Housing Choice (City of Seattle, 2008 Analysis of Impediments)

Seattle's 2008 Analysis of Impediments to Fair Housing includes a review of fair housing law; analysis of background data; identification of impediments; overview of existing programs and activities that further fair housing; and an action plan.

The following from the 2008 AI is the summary of impediments and recommended actions to address those.

Impediment #1: An inadequate supply of affordable housing in Seattle exacerbates fair housing challenges by impeding housing choice.

The AI was conducted in 2008, when strong job and population growth had led to a robust private housing market that fueled increasing migration of low-income and minority residents toward areas outside of the city as rents and home prices escalated. Despite the recession and its impact on the region's housing market, a disproportionate share of low-income households continue to be cost-burdened by housing costs. Despite numerous public programs and policies to preserve and expand affordable housing, the force of the private market continues to drive a decline in housing affordability. In turn, this translates into reduced housing choices for protected classes, who are disproportionately low-income and racial minorities, as discussed in previous sections of the analysis of impediments.

Impediment #2: In addition to lack of affordable housing, protected classes also continue to experience direct housing discrimination, especially racial and ethnic minorities, refugees and immigrants, families, female headed households with no husband present, and the disabled. These take several forms including the following:

- Continued incidents of housing discrimination, particularly based on race, disability and family status in areas of North and Central Seattle.
- Lack of knowledge/information about fair housing and the complaint process lead to underreporting of fair housing violations, especially in limited English communities.
- Racial minorities continue to experience differential rates of loan denials.
- Subtle forms of preferential housing advertising exist in some local media sources
- The current subprime mortgage crisis brings potentially significant impacts on protected classes including: greater vulnerability to foreclosures due to racial minorities being a disproportionate share of subprime loan borrowers, increased difficulty of obtaining home loans, a tighter and less affordable rental housing market, and potential decline in home values and spillover effects in low-income areas.

Actions Taken to Overcome Effects of Impediments Identified in Seattle's Analysis of Impediments to Fair Housing

The Seattle Office of Housing and Seattle Office for Civil Rights are implementing the following actions identified as part of the 2008 Analysis of Impediments to Fair Housing:

1. CONTINUED SUPPORT OF AFFORDABLE HOUSING DEVELOPMENT (Lead agency: OH)
 - a. Continue to develop new resources to address affordable housing issues (*In November 2009 Seattle voters overwhelming approved the levy for affordable housing*).
 - b. Continue enforcing relevant City requirements (e.g. siting of extremely low-income rental housing) tied to housing funding (*The Housing Policies section of the Consolidated Plan limits extremely low-income subsidized rental housing as a percent of total housing units in a Census block group to no more than 20% except in the Downtown Urban Center and portions of the South Lake Union and Uptown Urban Centers, unless the OH Director finds that one or more alternative conditions, as outlined in the policy, are met.*)
 - c. Explore and implement ways to more effectively utilize existing resources to expand housing choice. (*The Seattle Office of Housing is leading a team that is launching a web-based housing locator tool called HousingSearchNW.org. It will provide real-time information on the availability of affordable rental apartments, both non-profit owned and private market, starting February 15, 2012. The housing locator will enable people to search for any kind of affordable housing, including housing for people with Section 8 vouchers.*)
 - d. Expand incentive programs that encourage and enable more private developers to create affordable housing. (*In 2011, City Council adopted legislation expanding Seattle's affordable housing incentive programs to South Downtown and West Seattle Junction.*)
 - e. Improve coordination between SOCR and OH in support of housing affordability as a critical element of fair housing (*SOCR and OH staff met in August 2011 to assess implementation of recommendations from 2008 Analysis of Impediments (AI) to Fair Housing, review the status of HUD guidance on AIs, examine model AIs from jurisdictions in other parts of the country, and discuss timeline and potential consultant needs for a new AI for Seattle, which is now planned for implementation January 1, 2014 in concert with an updated Consolidated Plan.*)
2. INTERGOVERNMENTAL COORDINATION/RESOURCE ALLOCATION (Lead agency: OH, SOCR)
 - a. Take advantage of existing opportunities for intergovernmental coordination on affordable housing (e.g. Puget Sound Regional Council and King County) (*City of Seattle is working with King County and cities to establish targets for affordable housing development and preservation in local comprehensive plans, per the State of Washington Growth Management Act. In addition, City of Seattle Office of Housing staff*

is participating in a Puget Sound Regional Council work group developing a regional fair housing equity assessment, as part of a HUD Sustainable Communities grant.)

- b. Request HUD funding for key initiatives including fair lending outreach program (action 3b), continued enforcement of fair housing laws (action 4a), increased testing and auditing (action 4c).

In 2011, SOCR requested and was awarded \$103,000 in funding from HUD for the following purposes:

- Conduct fair housing education and outreach with Seattle’s immigrant and refugee communities, in partnership with the Public Outreach and Engagement Liaisons in the Seattle Department of Neighborhoods.
- Develop loan products to be utilized in the Muslim community, as well as conduct fair housing training in the Muslim community, in partnership with HomeSight, a HUD-certified home counseling agency.
- The grant will be implemented in 2012. SOCR is a Fair Housing Assistance Program (FHAP) agency, and as such receives funding for ongoing enforcement of fair housing laws.

3. EDUCATION AND OUTREACH (Lead agency: SOCR)

- a. Partner with tenant advocacy groups and community organizations to provide fair housing training to renters. Request HUD funding to provide staff and material resources.

SOCR organized fair housing trainings for human service provider organizations that provide direct services to clients.

- b. Develop a Fair Lending program for renters and prospective homebuyers to provide training in recognizing discriminatory lending practices. Ensure the program is language- and culturally-appropriate for limited English underserved populations.

In 2011, SOCR requested and was awarded HUD funding to develop loan products to be utilized in the Muslim community, as well as conduct fair housing training in the Muslim community, in partnership with HomeSight, a HUD-certified home counseling agency. The grant will be implemented in 2012.

- c. Continue to reach out to apartment owners and the real estate industry, particularly in North and Central Seattle sub-areas, to encourage education about fair housing.

SOCR provides ongoing regular training for apartment owners and condominium associations, including in North and Central Seattle.

- d. In reasonable cause cases, develop a settlement requirement requiring respondent to provide and assume cost of SOCR-led Fair Housing trainings for tenants. Trainings should

be open to the public and advertised in locales commonly-frequented by neighborhood residents such as grocery stores, laundromats, child care centers, grocery stores, etc.

SOCR's fair housing settlement agreements usually include a training component. Training for residents is encouraged when appropriate, but usually not required.

4. CONTINUED ENFORCEMENT OF FAIR HOUSING LAWS (Lead agency: SOCR)

- a. Provide continued funding support for investigation of housing discrimination.

SOCR provided ongoing support for fair housing enforcement. In this period that financial support amounted to \$185,380.

- b. Continue to coordinate with fair housing enforcement and advocacy agencies (U.S. HUD Regional Office, Fair Housing Center of Washington).

SOCR continued to coordinate with area fair housing enforcement and advocacy agencies. SOCR is a member of the Fair Housing Partners of Washington, composed of all area fair housing enforcement and advocacy agencies. The group meets on a quarterly basis, conducts bi-monthly fair housing training, and participates in other joint fair housing outreach events.

- c. Periodically conduct fair housing testing of the rental housing market, especially in Central and North Seattle and for race, family status and disability classes. Ensure HUD support for increased testing and auditing.

SOCR conducted fair housing testing in 2011 to assess community fair housing practices. SOCR conducted a total of fifty-six tests, including nine re-tests. Twenty-six tests focused on race, using African American and white testers. The other twenty-one tests focused on disability access for people who use a wheelchair or service animal. Overall, 55% of the tests showed evidence of illegal discrimination. In the tests for race-based discrimination, 69% showed patterns of inconsistencies that generally favored white testers.

In the tests for disability-based discrimination, 38% showed patterns of inconsistencies that create barriers for people with disabilities. SOCR filed director's charges of illegal discrimination against six property owners based on the results. SOCR also worked closely with the Rental Housing Association, an organization for residential property managers throughout Puget Sound, to increase members' use of fair housing policies and practices, and to encourage all rental housing owners to seek professional training.

5. MONITORING/TRACKING (Lead agencies: OH, SOCR)

- a. Explore creating a streamlined database to provide ongoing tracking of demographics of OH-funded and SHA populations.

The Office of Housing is a partner in the Web Based Annual Reporting System (WBARS) that was developed by WSHFC and the State of WA. WBARS was launched in January 2010 with the reporting year 2009. All OH funded projects are now required to submit annual report data via WBARS. Demographics of households are tracked in WBARS on its Table 2. In 2011, additional demographic data fields required by the Low-Income Housing Tax Credit Program were added in WBARS.

- b. Track number of incoming calls to SOCR and subsequent referrals and discrimination charges emerging from incoming calls.

SOCR received 817 inquiries during this period, and filed 108 charges.

- c. Improve database and coordination with other affordable housing funders in order to better track basic characteristics of subsidized rental housing in Seattle (e.g. location; affordability and size of units).

OH is a lead partner in the Monitoring Coordination Task Force – comprised of: Office of Housing, WSHFC, State Commerce, King County, Snohomish County, City of Tacoma, FHLB, HUD, WCRA, SHA, and USDA. Basic information regarding location, affordability and unit sizes was integrated into the design of WBARS. The Monitoring Coordination Task Force continues to identify ways to improve the WBARS reporting system. In 2011, various improvements were implemented in WBARS, including project vacancy rate calculations and additional compliance validation triggers

HOME Annual Performance Reports

Progress Toward Goals for Providing Affordable Housing Using HOME

The City of Seattle uses HOME funds to meet affordability outcomes related to the “decent housing” national objective. As the tables below show, in 2011, \$2.4 million of HOME funds were used to create or preserve 41 affordable housing units for low-income households (\leq 80% area median income).

Housing Performance Report – Seattle, WA (IDIS – PR85)

Program: HOME

Dates: 1/1/2011 thru 12/31/2011

Home Tenure Type: Rental, Homebuyer, Homeowner Rehab, TBRA

Objectives	Availability /Accessibility		Affordability		Sustainability		Total by Objective	
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0	0	\$0	0	\$0	0	\$0
Decent Housing	0	\$0	41	\$2,436,529.27	0	\$0	41	\$2,436,529.27
Economic Opportunity	0	\$0	0	\$0	0	\$0	0	\$0
Total by Outcome	0	\$0	41	\$2,436,529.27	0	\$0	41	\$2,436,529.27

Objectives	# of Total Units Brought to Property Standard		Of the Total Units, the # Occupied by Households \leq 80% AMI	
	Units	\$	Units	\$
Suitable Living	0	\$0	0	\$0
Decent Housing	41	\$2,436,529.27	41	\$2,436,529.27
Economic Opportunity	0	\$0	0	\$0
Total by Outcome	41	\$2,436,529.27	41	\$2,436,529.27

Annual Performance Report – HOME Program (HUD Form 40107)

Table 3: 2011 HOME Program Annual Performance Report						
Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Room 7176, 451 7th Street SW., Washington, D.C. 20410.			This report is for period: (mm/dd/yy)		Date Submitted: 2/20/2012	
			Starting: 1/1/2011	Ending: 12/31/2011		
Part I: Participant Identification						
1. Participant Number M11MC530200		2. Participant Name City of Seattle				
3. Name of Person Completing Report Lindsay Masters			4. Phone No. (include Area Code) (206) 684-0340			
5. Address PO Box 94725		6. City Seattle		7. State WA	8. Zip Code 98124-4725	
Part II: Program Income						
Enter the following program income amounts for the reporting period in block 1; the balance on hand at the beginning; in block 2 the amount generated; in block 3 the amount expended; and in block 4 the amount for Tenant-Based rental assistance.						
1. Balance on hand at Beginning of Reporting Period: \$0.00	2. Amount Received During Reporting Period \$106,529.87	3. Total Amount Expended During Reporting Period \$72,195.08	4. Amount Expected for Tenant-Based Rental Assistance \$0	5. Balance on hand at end of Reporting Period \$34,334.79		
Part III: Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)						
In the table below, indicate the number and dollar value of contracts for HOME Projects completed during the reporting period.						
		Minority Business Enterprises (MBE)				
	a. Total	b. Alaskan Native/American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic

A. Contracts	3	0	0	0	0	3
1. Number						
2. Dollar Amount	\$29,086,506	\$0	\$0	\$0	\$0	\$29,086,506
B. Sub-Contracts						
1. Number	98*	4	6	9	6	72
2. Dollar Amount	\$17,818,432 *	\$1,128,950	\$682,483	\$1,128,950	\$780,873	\$14,060,995
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	3	0	3			
2. Dollar Amount	\$29,086,506	\$0	\$29,086,506			
D. Sub-Contracts						
1. Number	98	8	90			
2. Dollar Amount	\$17,818,432	\$893,263	\$16,925,169			
*one subcontractor was identified as “other multi-racial” (no primary race).						
Part IV: Minority Owners of Rental Property						
In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.						
	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaska Native or American Indian	c. Asian or Pacific Islander	d. Black Non- Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0

2. Dollar Amount	0	0	0	0	0	0
Part V: Relocation and Real Property Acquisition						
Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.						
	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, Not Displaced						
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaska Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced – Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

HUD FORM #40107

HOME Match Report (HUD Form 40107-A)

HOME Match Report				
Part I Participant Identification				Match Contributions for Federal Fiscal Year (2011)
1. Participant # (assigned by HUD) Years M 1992 thru R2010 MC530200	2. Name of the Participating Jurisdiction City of Seattle, Office of Housing		3. Name of Contact (person completing this report) Lindsay Masters	
5. Street Address of the Participating Jurisdiction 700 Fifth Avenue Suite 5700			4. Contact's Phone Number (206) 684-0340	
6. City Seattle	7. State: WA	8. Zip Code: 98104		
Part II Fiscal Year Summary				
1. Excess match from prior federal fiscal year*			\$105,677,037.60	
2. Match contributed during current federal fiscal year (see Part III.9.)			\$0.00	
3. Total match available for current federal fiscal year *(line 1 : line 2) *				\$107,995,988.39
4. Match liability for current federal fiscal year *				\$1,415,570.96
5. Excess match carried over to next federal fiscal year (line 3 - line 4) *				\$104,261,466.64
Part III Match Contribution for the Federal Fiscal Year				
1. Project Name	2. Date of Contribution	3. Cash Contribution (Deferred Payment Loan)	4-8. (Foregone Taxes, Real Property, Infrastructure, Materials, Bond Financing etc.)	9. Total Match.

Results of On-Site Inspections of OH-Funded Rental Housing

Project Name and Address	Home Units	Total Units	Owner/Borrower	Last Inspection	Passed?	Annual Report Received	Performance Letter sent to Owner	Comments
10355 Wallingford Ave*	2	3	Parkview Services	3/12/09	YES	6/30/11	8/23/11	
11545 30th Avenue NE	2	3	Parkview Services	3/18/11	YES	6/30/11	8/22/11	
13736 Meridian Ave N *	2	3	Parkview Services	3/12/09	YES	6/30/11	8/23/11	
14010 Courtland Place N	2	3	Parkview Services	3/18/11	YES	6/30/11	8/22/11	
1811 Eastlake*	11	75	DESC	3/30/11	YES	6/30/11	7/14/11	
18th Ave Apts	5	9	CHH	1/11/11	YES	6/30/11	7/11/11	
2500 East Union*	6	7	YWCA Seattle/KC	3/8/11	YES	6/30/11	9/20/11	HOME period of affordability expired in 2005.
3512 NE 140th Street*	2	3	Parkview Services	3/24/11	YES	6/30/11	8/23/11	
500 N. 141st Street	2	3	Parkview Services	3/18/11	YES	6/30/11	8/22/11	
814 Hiawatha Place S.	2	3	Parkview Services	3/18/11	YES	6/30/11	8/22/11	
8217 5th Ave. NE	1	2	Parkview Services	3/18/11	YES	6/30/11	8/22/11	
Aki Kurose II 11520 Stone Ave N	7	36	LIHI	5/4/11	YES	6/30/11	7/26/11	
Albion Place 3521 Albion Place N	3	12	CPC	1/6/11	YES	6/30/11	10/3/11	
Alder Crest 6520 35th Ave SW	4	36	SHA	4/11/11	YES	6/30/11	8/18/11	
Ambassador II Condos* 506 E. Howell	6	6	T.H.S. ONE	4/6/11	YES	6/30/11	8/3/11	
Avalon Way Mutual Hsng.* 2980 SW Avalon Way	10	15	Transitional Resources'	4/16/10	YES	6/30/11	8/1/11	
Bakhita Gardens* N 118 Bell St.	11	90	Catholic Housing Services	4/29/11	YES	NA	NA	New project. First full annual report due 6/30/2012 for 2011 year.
Bergen Place 101 N 104th St	28	38	Compass Housing Alliance	3/31/09	YES	6/30/11	8/18/11	HOME period of affordability expired in 2008.
Brierwood* 11020 Greenwood Ave N	5	24	Community House M.H.	3/17/11	YES	6/30/11	9/8/11	New project opened January 2010.

2011 City of Seattle CAPER – March 31, 2012

Project Name and Address	Home Units	Total Units	Owner/Borrower	Last Inspection	Passed?	Annual Report Received	Performance Letter sent to Owner	Comments
Broadway Crossing 1531 Broadway	9	44	CHH	2/8/11	YES	6/30/11	7/14/11	
Cal Anderson House 400 Broadway	23	24	Plymouth Housing Grp	4/6/10	YES	6/30/11	8/19/11	
Canaday House* 424 Minor Ave N	7	83	DESC	4/29/11	YES	NA	NA	New project. First annual report due 6/30/2012
Cannon House 113 23rd Ave S	11	120	SeaMar	5/9/11	YES	6/30/11	8/12/11	
Cate Apartments 312 NW 85th St	6	31	LIHI	6/21/11	YES	6/30/11	7/29/11	
Centerwood Apartments 8427 Delridge Way SW	1	12	DNDA	3/14/11	Fail	6/30/11	10/3/11	HOME period of affordability expired in 2007. Owner corrected deficiencies. New energy efficient windows installed in 2011. Re-inspecting 4/27/12 (pass).
Claremont Apts 3333 Rainier Ave S	11	68	SEED	3/1/11	YES	NA	NA	New project opened March 2011.
Columbia City Station Apts	13	52	Mercy Housing NW	NA	NA	NA	NA	Still in development.
Columbia Hotel 4900 Rainier Ave S	8	8	SEED	7/18/11	YES	6/30/11	8/24/11	HOME period of affordability expired in 2002.
Croft Place 6701 21st Ave SW	4	21	DNDA	4/12/10	YES	6/30/11	9/20/11	
Delridge Heights Apts 8630 Delridge Way SW	2	12	DNDA	10/25/10	Minor Fail	6/30/11	9/2/11	HOME period of affordability expired in 2008.
Denice Hunt Townhomes 620 N 85th St	20	30	LIHI/SHA	6/21/11	YES	6/30/11	8/1/11	
Domingo Viernes 721 S Lane St	7	57	SCIPDPA	6/23/11	YES	6/30/01	9/21/11	
Firwood 10751 2nd Ave NW	8	28	Community House M.H.	3/17/11	YES	6/30/11	9/19/11	

2011 City of Seattle CAPER – March 31, 2012

Project Name and Address	Home Units	Total Units	Owner/Borrower	Last Inspection	Passed?	Annual Report Received	Performance Letter sent to Owner	Comments
Frye Hotel 223 Yesler Way	233	234	LIHI	9/6/11	Fail	6/30/11	8/4/11	HOME period of affordability expired in 2004. Re-inspected 1/24/12. Owner corrected – remaining issues in progress.
Glen Hotel 1413 3rd Ave	37	38	LIHI	4/12/10	YES	6/30/11	7/28/11	HOME period of affordability expired in 2006.
Good Shepherd Center 4649 Sunnyside Ave N	5	6	Historic Seattle	4/16/10	YES	6/30/11	10/5/11	
Gossett Place 4719 12th Ave. NE	11	63	LIHI	10/18/11	YES	NA	NA	New construction completed in summer 2011.
Helen V Apartments 1319 E Union St	7	38	Helen V LLC	2/9/10	Minor Fail	6/30/11	7/26/11	HOME period of affordability expired in 2007.
Hiawatha Artists Lofts 843 Hiawatha Pl S	11	61	ArtSpace	3/2/11	YES	6/30/11	8/29/11	
Historic Cooper School 4408 Delridge Way SW	5	36	DNDA	6/20/11	YES	6/30/11	9/20/11	HOME period of affordability expired in 2010.
Holden Manor 1213 SW Holden St	4	10	DNDA	4/12/10	YES	6/30/11	9/9/11	
Humphrey House 2630 1st Ave	11	84	Plymouth Housing Grp	5/20/11	YES	NA	NA	
Jordan House* 13340 3rd Ave NE	8	8	SMH	4/5/10	YES	6/30/11	9/12/11	HOME period of affordability expired in 2005.
Julie Apts 1922 9th Ave	24	47	LIHI	6/24/11	Fail	6/30/11	8/19/11	Owner seeking additional fund sources to correct deficiencies.
Katherine's Place 3512 S Juneau St	6	26	Catholic Housing Services	2/25/11	YES	6/30/11	8/12/11	
Kenyon Housing 3936 S Kenyon St	11	18	SMH	2/14/11	YES	6/30/11	8/30/11	

2011 City of Seattle CAPER – March 31, 2012

Project Name and Address	Home Units	Total Units	Owner/Borrower	Last Inspection	Passed?	Annual Report Received	Performance Letter sent to Owner	Comments
Las Brisas Del Mar* 501 S Sullivan St	10	11	Consejo	3/19/10	YES	6/30/11	9/12/11	
Leroy Helms 416 2nd Ave S	11	11	Catholic Housing Services	3/26/10	YES	6/30/11	8/12/11	
LIHI Jackson Street Senior Housing 2010 S. Jackson St	61	11	LIHI	NA	NA	NA	NA	Still in development.
Longfellow/Westwood Court 9413 27th Ave SW	9	45	Compass Housing Alliance	5/31/11	YES	6/30/11	8/18/11	
Martin Court 6188 4th Ave S	24	42	LIHI	6/15/11	YES	6/30/11	8/5/11	
McDermott Place* 12730 33rd Ave NE	11	76	LIHI	5/20/11	YES	6/30/11	7/12/11	
McKinney Manor 1916 E Madison St	40	64	Mt Zion	3/11/11	YES	7/6/11	8/16/11	
Meadowbrook View 11032 Lake City Way NE	7	50	LIHI	6/2/11	YES	6/30/11	8/2/11	
Monica's Village Place I 100 23rd Ave S	11	51	Catholic Housing Services	6/1/11	YES	NA	NA	
New Holly II 7001 32nd Ave S	19	96	SHA	5/26/11	Minor Fail	6/30/11	8/31/11	Owner submitted plan to correct noted deficiencies. Next inspection scheduled 3/16/12.
New Holly III 7001 32nd Ave S	30	219	SHA	5/25/11	Minor Fail	6/30/11	8/24/11	Owner submitted plan to correct noted deficiencies. Next inspection scheduled 3/16/12.
Pacific Hotel 317 Marion St	111	112	Plymouth Housing Grp	3/25/09	YES	6/30/11	8/22/11	HOME period of affordability expired in 2000.
Phinney Place* 11021 Phinney Ave N	8	8	Community House M.H.	4/20/02	YES	6/30/11	9/8/11	
Rainier House* 5270 Rainier Ave S	11	50	DESC	3/29/11	YES	6/30/11	9/19/11	

2011 City of Seattle CAPER – March 31, 2012

Project Name and Address	Home Units	Total Units	Owner/Borrower	Last Inspection	Passed?	Annual Report Received	Performance Letter sent to Owner	Comments
Rose Street Apts 8124 Rainier Ave. S	21	71	Bellwether	2/9/11	YES	NA	NA	New project. Lease-up started March 2011.
Santa Teresita del nino Jesus 2427 SW Holden St	10	26	Catholic Housing Services	2/9/11	YES	6/30/11	8/11/11	
Security House 2225 4th Ave	13	107	Bellwether	4/26/10	YES	6/30/11	10/11/11	HOME period of affordability expired in 2006.
Simons Senior Apts 2119 3rd Ave	9	95	Plymouth Housing Grp	3/31/11	YES	6/30/11	8/18/11	
Stoneway Apartments 1215 N 45th St	8	70	Bellwether	2/17/11	YES	6/30/11	8/26/11	
Tyree Scott Apts 4000 ML King Jr Way S	2	21	LIHI	3/23/10	YES	6/30/11	8/2/11	
Villa Park Townhomes 9111 50th Ave S	42	43	SHA	5/18/11	YES	6/30/11	8/31/11	
Vivian McLean Place 5423 Delridge Way SW	4	19	DNDA	6/29/11	Minor Fail	6/30/11	10/3/11	Inspected 2/13/12. Contractor scheduled to begin repairs 2/21/12.
68 projects with total units:	1,086	2,928						
56 projects within HOME affordability period	627	2,278						

Notes:

* 15 buildings also funded with Seattle Levy Operating & Maintenance Program subsidy

- Bellwether previously known as/aka Housing Resources Group (HRG)
- Catholic Housing Services previously known as/aka Archdiocesan Housing Authority (AHA)
- LATCH (listed owner in 2009 for Bergan Place and Longfellow/Westwood Court) merged with Compass Housing Alliance
- Other changes in listed Owner/Borrower from 2009 to 2010 report relate to 2010 report listing General Partner name rather than LLC or LP
- 2009 CAPER report included Lake City Village (12536 33rd Ave NE) as "under development." This project did not end up receiving HOME funding from City of Seattle.

HOME Jurisdiction's Affirmative Marketing Actions

Seattle's Office of Housing has an affirmative marketing policy as part of the Housing Policies section of its Consolidated Plan. The policy applies to all borrowers of Seattle rental housing production and preservation funds, regardless of fund source (CDBG, HOME, Seattle Housing

Levy, Housing Bonus, etc.). The following is the policy text: “Borrowers are required to affirmatively market vacant units. Borrowers must use marketing methods designed to reach persons from all segments of the community, including minorities, persons of color and persons with disabilities. In addition, owners are strongly encouraged to inform providers of emergency shelters and transitional housing about their projects and to promote access to households ready to move into permanent housing. Owners will be required to maintain records of their affirmative marketing efforts and to report annually to OH on those efforts. Borrowers of funding for transitional housing will be required to develop processes to assure that homeless individuals or families coming out of emergency shelters have equal access to transitional housing projects as people coming from other places.”

The following table shows the breakdown of recipients of homebuyer assistance loans by race of the householder compared to Seattle’s racial makeup as reported by the American Community Survey. The Seattle Office of Housing’s Homebuyer Program serves a far greater percentage of non-white households.

City of Seattle Homebuyer loans funded by Seattle Office of Housing, 2011 Race of Householder			Seattle city, Washington Race of Householder, 2006-2010 American Community Survey 5- Year Estimates	
Race	# Loans	%	Race	%
White	35	46.1%	White alone	75.6%
Black	17	22.4%	Black or African American alone	7.0%
Native American	1	1.3%	American Indian or Alaska Native alone	0.8%
Asian	17	22.4%	Asian alone	11.5%
Hawaiian	0	0%	Native Hawaiian or Other Pacific Islander alone	0.4%
Other	3	3.9%	Some other race alone	1.5%
Multi-race	1	1.3%	Two or more races	3.2%
Not indicated	2	2.6%		
TOTAL	76	100.0%	TOTAL	100.0%

Outreach to Minority and Women Owned Businesses

The Housing Policies section of Seattle’s Consolidated Plan requires borrowers of OH capital funds, regardless of the fund source (CDBG, HOME, Seattle Housing Levy, Housing Bonus, etc.), to comply with the City of Seattle’s Fair Contracting Practices Ordinance. Borrowers and their general contractors are encouraged to take actions, consistent with that ordinance, aimed at increasing opportunities for women and minority business enterprises (WMBE). In addition, a combined WMBE aspirational goal of 14% of the total construction and other contracted services contracts applies for all affordable rental capital projects funded by OH. OH also aims to increase WMBE participation through additional efforts such as mentoring programs and participation in apprenticeship and other training opportunities.

Public Housing: Seattle Housing Authority

Public Housing Improvements

Seattle Housing Authority (Seattle Housing) is in the midst of several multi-year efforts to redevelop three of its largest public housing communities –Rainier Vista, High Point, and Yesler Terrace. (NewHolly redevelopment is substantially complete.) In addition, the agency has continued efforts to reposition or revitalize its other public housing assets. Fiscal year 2011 housing development activities are summarized below. For more information on our redevelopment efforts please see: www.seattlehousing.org/Development/development.html.

Rainier Vista

The redevelopment taking place in the Rainier Vista neighborhood, located in Southeast Seattle, builds on the community's rich diversity and will eventually be home to roughly 850-875 households across all income levels.

Phase I: Rental housing in Phase I of Rainier Vista was completed in 2006. Seattle Housing manages 125 public housing and 59 workforce rental units in Rainier Vista Phase I. In addition, partners operate 128 additional units of affordable housing on site, made affordable predominately through HUD Section 202 and 811 funding for seniors and people with disabilities, respectively.

Phase II: Using \$3.1 million of formula ARRA funds and other funding, Seattle Housing developed a total of 83 units in 2010 in a building named Tamarack Place. Tamarack Place also holds about 10,000 square feet of transit-oriented commercial space complementing the Link Light Rail station that opened in 2009.

Phase III: Allocating \$10.3 million of its formula ARRA funds, Seattle Housing began infrastructure work to support housing construction at Phase III in 2009. This infrastructure work was completed in spring 2011.

During 2011, the agency constructed a total of 66 rental units, with an additional 104 units slated to be fully developed by 2012. Of the 66 units completed in 2011, 55 are affordable to extremely low-income households (30 percent AMI or less) and 11 are affordable to households earning 30 to 60 percent of AMI. Phase III North will also include more than 100 for-sale homes to be developed in 2012 and 2013.

High Point

In 2009 Seattle Housing completed rental housing construction at High Point and by mid-year was operating 600 rental housing units in this West Seattle community. This includes 350 public housing–level units and 250 units for households earning 50 to 60 percent of AMI. These units also include 60 *Breathe Easy* homes specially designed to minimize the incidence of asthma in low-income families. In addition, Providence Health Systems provides 75 units of Section 202 housing for low-income seniors at St. Elizabeth House and Holiday Retirement Corporation operates a 160-unit market-rate senior building in the community.

While the for-sale program in Phase I of High Point is complete, the current housing market has slowed the development of Phase II for-sale housing construction, which is anticipated to begin in 2012.

Lake City Court

In 2008 Seattle Housing received a \$10.5 million HOPE VI grant to help redevelop Lake City Court (formerly referred to as Lake City Village). This is the former site of 16 townhomes that were demolished in 2002 due to poor condition. The site is adjacent to Lake City House, a 115-unit public housing high-rise.

In 2009 the project was successful in competing for Green Communities stimulus funding under ARRA, and received an award of \$8 million. As a result of Green Communities funding, the site and building were redesigned to dramatically reduce negative impacts on the environment.

In 2011, Seattle Housing completed construction of the 86-unit rental building. The building provides 51 family rentals designated to serve residents earning 30 percent or less of AMI. These units will increase the housing stock (they are not replacement units) in North Seattle, where public housing units are scarce. The remaining 35 units are tax-credit units serving residents earning 60 percent or less of AMI.

Wedgewood Estates

Wedgewood Estates is a 204-unit complex in north Seattle. Seattle Housing ensures that at least half of these units are affordable to low-income households. In 2011 Seattle Housing made repairs to framing, siding, sidewalks, and decks and installed new windows. Work on this project will continue in 2012.

Public housing high-rise renovation

Over the last several years Seattle Housing has successfully renovated major building systems and community spaces in the great majority of the agency's public housing high-rises. In 2011 Seattle Housing completed renovations begun in 2010 at the 220-unit Denny Terrace. Renovation work included ventilation improvements, replacement of hot water lines, new windows, new exterior siding, and common area upgrades.

Yesler Terrace

The redevelopment of Yesler Terrace is a key component in Seattle Housing's strategy to continue to serve Seattle's low-income residents. The Yesler Terrace redevelopment project continues to be a high priority for Seattle Housing's Board of Commissioners.

2011 marked a number of major milestones for the project, including completion of the environmental review and Seattle Housing's receipt of a \$10.27 million Choice Neighborhoods grant for the first phase of redevelopment. The grant will fund the construction of 218 new housing units, with construction anticipated to begin in 2013. The grant will also provide funding for critical community improvements and supportive services within the Choice Neighborhoods boundary area.

NewHolly

NewHolly's 620 units of rental housing were completed in 2005. In 2011 Seattle Housing began work to clean up a brownfields site in the neighborhood, with a goal of encouraging future land sales and further development in the region.

Seattle Senior Housing Program

In 2011, Seattle Housing began to introduce public housing subsidy to approximately 900 units in the Seattle Senior Housing Program (SSHP) in order to address needed repairs and renovations without raising rents for this predominantly extremely low-income population. Established by a 1981 Seattle bond issue, SSHP buildings had not previously received ongoing operating subsidy, with the exception of program-based vouchers in a small number of the units. However, over time the affordable rent structure proved insufficient to address extensive water intrusion-related capital needs, elevator improvements, and life-cycle repairs and replacements necessary to maintain these communities. While Seattle Housing will continue to administer the SSHP program as a separate program, the majority of the portfolio's housing units will be reported as public housing stock in future years.

Resident Initiatives – Employment and Self Sufficiency

In 2011 Seattle Housing launched a reorganization of its employment program, formerly known as The Job Connection, and Family Self Sufficiency (FSS) staff. Staff from these formerly separate programs have merged into one Economic Opportunity unit focused on helping clients obtain financial stability through assistance with employment, savings accounts, vocational education, and other asset building tools.

Economic Opportunity staff provides a range of services to help chronically under- and unemployed Seattle Housing residents and Housing Choice Voucher participants find and keep family-wage jobs. These services include:

- multilingual and multicultural case management, job placement, and referrals to supportive services
- linkages to a broad array of skill development resources including computer resources
- career exploration and pre-employment training, including Adult Work Experiences
- referral of participants to financial management resources, car ownership, home ownership programs, and basic telephone services that lead to economic security and home and business ownership
- linkages to various partner agencies that offer leveraged supportive services to meet such particular needs as transportation, legal services, education and career-specific training.

In 2011, Economic Opportunity staff successfully placed a total of 167 participants in jobs, with an average hourly wage of \$19.33. (These figures include Section 3 job placements, described in the following section.)

Section 3 opportunities

“Section 3” is a federal requirement that work created by HUD-funded projects go, as much as possible, to residents and businesses in the project area. Seattle Housing employs a Section 3 coordinator to make the connections between contractors and eligible individuals and businesses. These opportunities are particularly valuable because many Section 3 jobs are in the construction industry, where wages are comparatively high.

During 2011, the Section 3 program continued to connect individuals to employment opportunities in construction and other related fields, resulting in 102 Section 3 hires over the course of the year. At year end, the average wage paid by Seattle Housing’s contractors to Section 3 hires was \$25.78.

Community Building

Seattle Housing relies on community building to increase residents’ self-sufficiency and connection to the greater Seattle community and sustain quality of life. Seattle Housing’s six Community Builders promote collaborative relationships among service providers and neighbors who work together around common interests.

In 2011 Community Builders continued to build on partnerships with community members, neighborhood organizations, and service providers to promote engagement of individuals in their communities across economic, ethnic, age, and ability lines. A few examples of successful community events in 2011 - some organized by Community Builders and others led directly by community members - include:

- Yesler resident led PEER group (Parent Empowerment for Education Results) organized a community clean-up, including Yesler youth, Parks and Recreation staff, the Yesler CPT Officer, Seattle Housing staff, and approximately 100 Seattle University students.
- The Rainier Vista Cultural Community Kitchen Project kicked off with a display of foods representing the different cultures within Rainier Vista. Volunteer leaders demonstrated a variety of cooking techniques, bringing together neighbors to build relationships, exchange cooking skills, and build healthy eating habits.
- Approximately 100 people attended a High Point fundraising dinner for famine relief in Somalia, donating a total of \$4,000 to aid agencies.

Emergency Services and Reducing Poverty: Seattle Human Services Department

The City's Human Services Department (HSD) invests CDBG, City General Funds, and other federal, state, and local funds in programs and services that meet the basic needs of the most vulnerable people in our community — families and individuals with low incomes, children, victims of domestic violence, seniors, and persons with disabilities. HSD invests in services that help people gain independence and success. The City of Seattle works collaboratively with other public funders, private foundations, businesses, community-based organizations, and faith-based communities to support the City's efforts to build strong families and healthy communities.

Strategic, Coordinated Investments

HSD's Strategic Investment Plan maps out the City's goals of preventing homelessness, hunger, poverty and illness and promoting social and economic independence and success. The plan also focuses our investments on organizations, programs and services with demonstrated success in making differences in people's lives.

The Strategic Investment Plan (<http://www.seattle.gov/humanservices/sip/default.htm>) includes strategies to prevent people from becoming homeless and to rapidly move those who are homeless into permanent, affordable housing. These strategies align with the community goals adopted in the Ten-Year Plan to End Homelessness in King County. Our countywide planning efforts are coordinated with the homeless Continuum of Care planning and implementation efforts for federal funding (reauthorized as the Homelessness Emergency Assistance and Rapid Transition to Housing HEARTH Act in 2009).

Seattle/King County Ten-Year Plan to End Homelessness

The City invests more than \$40 million annually in homelessness prevention and intervention services. Funds are directed at meeting emergency needs, ensuring that homeless and low-income households can secure and sustain housing, and improving and enhancing program delivery systems to low-income persons. Investments support a system that includes emergency shelter, day centers, hygiene facilities, meal programs, eviction prevention and rent stabilization, counseling, case management, outreach, employment, and transitional and permanent supportive housing.

Our community's strategies to prevent and end homelessness are guided by the planning work and priorities of the King County Ten-Year Plan to End Homelessness, A Roof Over Every Bed in King County. The Committee to End Homelessness in King County (CEH) identifies needs, prioritizes strategies and coordinates implementation of the plan. The City is one of the founding members of the CEH and is represented on its Governing Board and Interagency Council.

The CEH brings together homeless and formerly homeless youth/young adults and adults, members of faith communities, representative from philanthropy, business, local government, nonprofit human service and housing development agencies, advocates and other stakeholders from across the county, all with the common goal and a commitment to end homelessness in King County by 2015. The ongoing implementation of the Ten-Year Plan relies on a number of committees and workgroups to carry out short-term projects and develop longer term plans.

The Ten-Year Plan focuses on **ending homelessness** through five strategies:

- **Preventing Homelessness**
- **Moving People Rapidly Into Housing**
- **Building Political and Public Will to End Homelessness**
- **Increasing the Efficiency of the Existing System**
- **Measuring and Reporting Outcomes**

The plan sets a goal of securing 9,500 new and existing affordable housing units by the year 2015. The Ten-Year Plan acknowledges that solutions to homelessness differ among each of the subpopulations of families, single adults, and youth and young adults and recommends numeric goals for housing development specific to each group. In addition, addressing disproportional representation of people of color among the homeless and attending to the evolving cultural competency of services working with the homeless and at-risk of homeless people is a critical issue woven through all of the Ten-Year Plan strategies.

More information on the Ten-Year Plan can be found on its Website at <http://www.seattle.gov/humanservices/emergencyservices/tenyearplan.htm>.

Additional Services for At-Risk and Homeless Populations

Housing for Persons with HIV/AIDS

The City of Seattle is the Housing Opportunity for Persons with AIDS (HOPWA) grantee for funding in Seattle, King and Snohomish Counties. King County, in which Seattle is located, has the highest rates of AIDS cases among all Washington state counties. An estimated 77% of the more than 6,500 persons diagnosed with HIV or AIDS in King County live in Seattle.

The HOPWA program is an integral part of the countywide Homeless Continuum of Care and HSD's overall approach to preventing homelessness. In addition, HOPWA funding supports a coordinated community of AIDS housing providers within a larger AIDS services continuum serving Seattle-King County. The continuum of HIV/AIDS-dedicated housing includes independent and supported transitional and permanent housing units, group homes, assisted living and skilled nursing beds.

Housing and Services to Assist Victims of Domestic Violence

Annually, Seattle police respond to an average of 11,000 domestic violence 9-1-1 calls and more than 3,000 domestic violence-related physical assaults. In 2011, HSD supported a network of three confidential domestic violence emergency shelters, three transitional housing programs, a hotel-motel voucher program, and a transitional housing/rental assistance program.

<u>Programs</u>	<u>Fund Source</u>
• Abused Deaf Women’s Advocacy Services Emergency Shelter	GF
• New Beginnings Emergency Shelter	ESG, GF
• Salvation Army Catherine Booth Emergency Shelter	GF
• International District Housing Alliance Solace Transitional Housing Program	GF
• New Beginnings Transitional Housing	McKinney
• Salvation Army Hickman House Transitional Housing	GF
• YWCA Hotel/Motel Voucher Program	GF
• International District Housing Alliance OWV Bridges To Housing Program	OVW
• Salvation Army OWV Bridges To Housing Program	OVW

Each program offers domestic violence clients and their children: 1) access to community resources, health care, food, mental health services, financial and other housing services; 2) develop safety plans; and/or 3) access to legal advocacy services. Programs also provide on-site services such as domestic violence support groups, chemical dependency sessions and/or parenting skills development, clothing, and transportation aid, and children’s programs.

2011 Public Services Accomplishments and Outcomes

The City’s commitment to improve and enhance the delivery of services to low-income persons is supported by millions of local general fund dollars from the City. These efforts include investments in services and planning for adults, families and youth experiencing homelessness, hunger, domestic violence, and poor health. Our investments also provide mechanisms for evaluation and reporting on services and funding, including the Safe Harbors Homelessness Management Information System (HMIS).

City funding supports goals of the 2009-20012 Consolidated Plan (Goal 2) which call for CDBG funds and related resources to support decent housing by (a) preventing homelessness; (b) moving people rapidly into housing; (c) measuring and reporting on success toward ending homelessness.

An overview of 2011 accomplishments and outcomes from combined CDBG, ESG and Seattle general fund investments are described in Table 2 of this report.

**Table 4: Seattle/King County's Continuum of Care (CoC)
2010 – 2011 Achievements ²**

Objective	Actual 12-Month Achievement
Create new PH (Permanent Housing) beds for Chronically Homeless	265
Increase percentage of homeless persons staying in PH over 6 months to at least 77%	84%
Increase percentage of homeless persons moving from TH (Transitional Housing) to PH to at least 65%	63%
Increase percentage of homeless persons employed at exit to at least 20%	19%
Decrease the number of homeless households with children	1,040

Table 5: CoC Housing Performance

Data submitted from the most recent APRs (Annual Performance Reports) for each of the projects within the CoC was used to report on the CoC's progress in reducing homelessness by helping clients move to and stabilize in permanent housing.

Participants in Permanent Housing (PH)

a. Number of participants who exited permanent housing project(s)	278
b. Number of participants who did not leave the project(s)	1,196
c. Number of participants who exited after staying 6 months or longer	220
d. Number of participants who did not exit after staying 6 months or longer	1,025
e. Number of participants who did not leave and were enrolled for 5 months or less	171
Total PH (%)	84%

Participants in Transitional Housing (TH)

a. Number of participants who exited TH project(s), including unknown destination	1,006
b. Number of participants who moved to PH	636
Total TH (%)	63%

² 2010 – 2011 Achievements, reported to HUD in Seattle/King County's 2011 Continuum of Care Application, (October 2011), reflect APR data submitted to HUD by agencies during their 2010-2011 operating year.

Housing Opportunities for Persons with AIDS (HOPWA) Program Outcomes

The 2011 HOPWA annual performance and evaluation report includes HUD-required forms for all HOPWA grant project sponsors. Detailed accomplishments are included in Appendix B. The following is an overview of program progress.

Highlights from the 2011 program year include:

- Five local housing and services providers received **\$1.6 million in grants and assisted 513 people** with housing, rental assistance and services. HOPWA funds helped move these individuals and families from homelessness into housing, avoid displacement and homelessness, and receive support that helped them access and maintain housing stability.
- HOPWA program housing stability outcomes were 93% for the 180 households that received a housing subsidy; this exceeded HUD's national target goal of 80% maintaining housing stability, avoiding homelessness and accessing care.
- In 2011, HSD continued to support and co-facilitate bimonthly meetings of the HIV/AIDS Housing Committee, a joint, local planning and coordination body for Ryan White and HOPWA-funded agencies. The Housing Committee is comprised of representatives from AIDS housing programs, case management providers and representatives from other housing and homelessness agencies both within and external to the HIV/AIDS field. The committee develops local HIV/AIDS housing policies, conducts assessments of housing-related needs and addresses the full spectrum of housing issues facing people living with AIDS in the Seattle/King County.

Homelessness and Domestic Violence

In 2011, domestic violence shelters provided emergency housing and enriched services for more than **180** households in desperate need of immediate safety. The length-of-stay ranged from 30 – 90 days. Services at domestic violence shelters have historically been enriched to include safety planning, advocacy-based counseling, legal advocacy, women’s support groups, access to resources, and children’s services. Some domestic violence programs have added access to education, job training, and employment to their service offerings.

Due to the economic downturn, decreased subsidized housing opportunities and lack of employment, only 14% of the families served moved on to permanent housing and another 29% moved on to transitional housing. An additional **231** households were placed in pre-screened hotels or motels when shelters were at full capacity. 18% percent of those households later moved to emergency shelters as space became available and 6% moved directly to permanent housing. Due to a more limited length of stay in the hotel-motel voucher program, services are focused on immediate safety concerns and short-term crisis housing option.

The City supported domestic violence shelter and housing programs with \$15,668 ESG funds, \$318,291 McKinney funds and \$82,904 Office of Violence Against Women funds. HSD further showed its commitment to providing safety and services to homeless victims of domestic violence through an allocation of \$612,332 in General Funds for a total of \$1,029,195.

2011 Domestic Violence Victims Services Accomplishments

- City-funded DV service providers assisted 438 households and supported 65 units of housing specifically for DV victims. The City used a variety of sources to fund these services, including General Fund, ESG, HUD-McKinney, and DOJ-OVW.

The ability to obtain stable, supportive housing is often the pivotal factor that allows victims to permanently leave their abusers. Through an Office on Violence Against Women (U.S. Department of Justice) grant, *Bridges to Housing*, rental assistance and supportive services were provided to eight families during the second year of a three-year grant.

- Initiatives in the DV Homeless Strategic Plan were addressed by domestic violence community-based agencies and homeless/housing service providers.
 - \$276,750 (GF) was granted to Northwest Justice Project and Northwest Immigrant Rights Project to provided free civil legal services to low-income victims of domestic violence and to immigrant victims of domestic violence. The projects are based a three-tier system that provides legal assistance via phone/e-mail to advocates working with survivors, brief consultations, and full legal representation.

- HSD began working in 2007 toward the implementation of the Day One Program, a real-time Web-based shelter bed inventory with the goal of implementing a one-access point system whereby callers get connected with shelter services with just one call, increasing access to shelters. The program, launched in October 2008 and has been extremely successful in providing prompt information about shelter space and in better managing shelter inventory. This program currently includes over 22 agencies in seven counties.
- The model hotel-motel voucher program, administered by the YWCA, served **231** households, with 10 community-based domestic violence victim services agencies participating.
- The “Peace in the Home” Toll Free Helpline, a hotline for non-English speaking victims of domestic violence, was launched. The hotline offers one-call access that links to a menu of 14 languages and directly connects callers to a community-based agency that can serve their language and service needs.

Challenges in Ending Homelessness

Seattle has achieved much success over the last year; however we continue to face many challenges and barriers to ending homelessness in our community. Some of the key factors that create and sustain homelessness for families, adults, and youth persist:

- **The high cost and shortage of housing** – It is nearly impossible for low-income individuals and families to find affordable housing in Seattle. Workers in a number of different occupations cannot afford a one bedroom apartment in Seattle’s rental market. Five common Seattle occupations – food server, child care worker, retail salesperson, administrative assistant and paramedic – earn too little to afford average one-bedroom apartment rent. In the current rental market (both nonprofit and private units), screening criteria related to credit, criminal history and prior rental history, and lack of money for security deposits are some of the biggest barriers people face in finding housing and exiting homelessness. Average incomes among the homeless population cannot keep pace with market rents; apartment owners report that the number one cause for evictions is nonpayment of rent.

Seattle has a long history of leveraging its local Housing Levy with state and federal funds to support development of housing units dedicated to serving vulnerable and homeless populations. The strategies proposed in the Ten-Year Plan are intended to maximize those resources by designing services that increase the success of individuals and families in retaining housing once it is achieved in either the public or private housing market, and to prevent people from entering the homeless system after experiencing a crisis.

- **Fragmented systems** – The support system for people experiencing homelessness still suffers from system fragmentation. System fragmentation often means that services are patched together across different agencies for different subpopulations. Further, people must make many calls to even begin to access services.
- **Institutional discharge to homelessness** – Institutions such as jails, prisons, residential treatments, or hospitals often release people without adequate reentry plans for housing stabilization. Many of these individuals need support services in addition to housing resources.
- **Lack of community supports** – Families, churches, neighborhoods, and schools frequently operate as webs of support that enhance quality of life and stability and to which individuals turn in times of crisis. In most cases, homelessness causes or exacerbates separation between people and the web of family and community supports essential to quality of life and stability.
- **Poverty, joblessness, education, and literacy** – Poverty is linked to homelessness, and lack of living-wage income puts housing at risk when households must choose between paying for housing, utilities, healthcare, childcare, and food. Local and national research shows

that at least one quarter of homeless people are employed, but without sufficient wages to support housing stability. Lack of educational opportunities limits access to living-wage jobs.

- **Effects of mental illness and chemical addiction** – The most frequently reported disabling conditions for people who are homeless are chemical dependency and mental illness. Chronic homelessness combines a disabling condition with long periods or repeated episodes of homelessness. Without treatment, these issues affect housing stability.
- **Racial Disparities**– People of color are significantly over-represented in the homeless population. Although Caucasians make up 77% of the overall population in King County, less than half of those identified by Safe Harbors participating programs (shelter, transitional housing, permanent supportive housing, and Homelessness Prevention/Rapid Re-Housing programs) were Caucasian. The largest ethnic minority in the Safe Harbors system is represented by Black and African Americans. More than half of those served by Seattle family shelter programs (56%), family transitional housing programs (675); and homelessness prevention/rapid re-housing programs (51%) were Black or African/American. . By comparison, this group makes up only 7% of the population in King County. In Seattle, the median income for households comprised of people of color is significantly lower than for white households.
- **Domestic Violence** – – family violence and poverty often go hand-in-hand and the two sets of problems are difficult to coordinate. Annually, Seattle police respond to an average of 11,000 9-1-1 service calls related to domestic violence and more than 3,000 domestic violence-related physical assaults
- **Access to health care** – The cost of health care is a significant economic barrier to housing for many low-income people. Systems for health coverage can be difficult to navigate. Lack of preventive care leads to emergency room utilization for health issues. Homeless people have high rates of chronic and acute health problems.
- **Legal issues** – Legal barriers and lack of affordable representation can lead to homelessness or the inability to secure permanent housing.

Community Development

The primary activities in the broad area of community development focus on efforts by the City's Office of Economic Development in promoting business revitalization in specific neighborhood corridors and in continuing to help the Rainier Valley redevelop. This latter focus is guided by the City's commitment to the Rainier Valley Community Development Fund and the Southeast Seattle Neighborhood Revitalization Strategy Area.

A smaller part of community development is the Community Facilities Loan Program housed in the Human Services Department. The Community Facilities Program provided funding to nonprofit social services organizations for a number of years via a request for proposals process. In 2010, due to budget restrictions, funding for the Community Facilities Loan Program competitive process was eliminated.

However, several projects funded in the past are still under development, as agencies work through various legal, occupancy, and funding issues in preparation for the actual capital improvement.

The following table summarizes the status of these and projects funded in prior years that were not yet completed at the beginning of 211.

Table 6: 2011 Community Facilities Accomplishments CDBG-Funded Projects			
Agency	Description	Year Funded / Amount	Progress in 2011
CASA Latina	Construction of new Phase II building	2010 / \$200,000	Plans for the new building were being finalized and final funds were secured. A lot adjustment needed to occur, delaying construction until 2012.
Eritrean Association in Greater Seattle	Community center expansion	2009 / \$125,000	During 2011 the agency continued its efforts to secure sufficient funding. By the end of the year, the project proponent s reported that they were ready to proceed. Loan documents will be drawn up in the first quarter of 2012.
Goodwill Development Association (via Seattle	Fire sprinkler for Teen	2009 /	The fire sprinkler was successfully installed in 2010

Fleets and Facilities Department)	Parent Home	\$82,000	and final permits and approvals to expand their capacity were obtained in 2011.
Mary's Place	Re-establishment of homeless women's shelter	2010 / \$50,000	The shelter is to be re-established within a broader facility currently being planned. Funds will be contracted out to the agency when the shelter tenant improvement phase is ready.
Pike Market Child Care and Preschool	Preschool consolidation and expansion of classroom space.	2009 / \$451,000 (partial funding from CDBG-R)	Protracted control negotiations with the landlord and securitization issues dominated much of the year. Issues have been resolved in January 2012 and the loan will be concluded in the first quarter.
Seattle Chinatown / International District Preservation and Development Authority	Nutritional services facilities renovation	2009 / \$316,000 (partial funding from CDBG-R)	The project was completed in 2011 and all funds have been paid out.

Economic Development

The Seattle Office of Economic Development (OED) takes a multi-pronged approach to support community economic development by a) targeting high-priority geographic areas in need of public investments and attention; b) investing in projects that will catalyze economic revitalization; and c) working to preserve affordability and ethnic vitality in neighborhoods. The following table shows OED's key accomplishments under the Economic and Community Development goals.

Table 7: 2011 Economic Development Accomplishments:				
Strategy Area	2011 Strategies	2011 Goal	Actual	Comment
Economic & Real Estate Development	Invest CDBG loan funds in catalytic real estate projects that benefit low and moderate income individuals and neighborhoods.	Deploy \$6 million in RVCDF loans for real estate development	RVCDF provided \$3.1 million in real estate loans for mixed use and commercial development.	This includes \$1.5 million of CDBG funded loans and \$1.6 million in RVCDF's revolved funds.
Business District Revitalization	Revitalize targeted business districts serving low-income neighborhoods	Invest in the revitalization efforts of up to 8 business districts	Invested \$812,000 of CDBG and other funds in 6 business districts	18 business districts participated in Only in Seattle neighborhood business district revitalization program. Work entailed engaging 688 businesses, 100 new jobs, with a total of 55 promotional events, 64 safety activities, 12 cleaning activities.
	Improve infrastructure and community resources in distressed neighborhoods to promote economic	Support the development of business associations in low-income neighborhoods	Seven business associations were supported	MLK Business Association, Beacon Hill Merchants Association, SODO Business Association, South

	development and quality of life.			Park Business Association, Rainier Beach Merchants Association, Jackson Street Corridor Association and Union Street Business Group all received support to build their capacity to serve businesses.
	Increase economic development opportunities for small and minority owned businesses in distressed neighborhoods (by target area).	\$336,000 in small business loans completed serving distressed neighborhoods	Provided 13 small business loans totaling \$856,000 from CDBG and other sources.	This includes \$535,000 in CDBG-R, \$85,000 in CDBG and \$236,000 in RVCDF's revolved funds.

Neighborhoods and Commercial District Revitalization

Neighborhood commercial districts create jobs for residents, act as incubators for small businesses and centralize access to goods, services, and transit for the local market. In 2011, OED along with its partner Impact Capital launched the *Only in Seattle* Initiative, which focuses on revitalizing business districts and address a range of physical and economic conditions that can improve the quality of life and opportunities for residents and businesses.

In 2011, OED funded 10 business districts implement a range of activities and efforts such as supporting local businesses, attracting new businesses that provide desired services, improving the appearance and cleanliness of the district, developing affordable housing and commercial space, and building the capacity of local business organizations that would benefit their business district. The 11 business districts are:

- Chinatown / International District
- 23rd Ave S and S. Jackson St
- 23rd Ave S and S. Union Street
- Capitol Hill focusing on 12th Ave

- Martin Luther King Jr. Blvd, focusing on Othello and Graham
- White Center
- Rainier Beach
- University District
- Pioneer Square
- Columbia City
- Beacon Hill

Economic and Real Estate Development

OED works with the Rainier Valley Community Development Fund to invest in projects that are vital to preserving and creating affordable housing, providing access to services, creating job opportunities, and promoting growth and development in the Rainier Valley. OED also uses CDBG float and Section 108 loans to provide gap funding that enables communities to benefit from catalyst developments that the market forces alone would leave “underdeveloped” or create less desirable lower-level development.

The majority of real estate loan activity in 2011 has been for existing projects, such as providing funding for Housing Resource Group’s Rose Street phase 2 and commercial space, as well as a commercial space loan for SEED’s Claremont Apartments. A \$1.26 million loan was made to the Ethiopian community to acquire a building for a community center. There have been three business loans in 2011, one for a daycare center, one for a martial arts business and one for a new music venue in Columbia City.

Expansion of Small Business Lending

In 2011, we continued working with our community development partners, Capital Development, Rainier Valley Community Development Fund and Shorebank Enterprise Cascadia, to disburse CDBG-R funds. OED invested \$535,520 in 6 loans to small and micro-businesses which created 21 jobs.

Rainier Valley Community Development Fund (RVCDF)

In 2011, the City continued to focus on revitalization of the Rainier Valley in Southeast Seattle. OED is managing the City’s significant investment in the community, including support of the Rainier Valley Community Development Fund (RVCDF). The RVCDF is a catalyst for economic development that promotes the diversity and livability of the Rainier Valley. As a community-controlled financial institution, the RVCDF leverages capital to support business growth and development as well as economic investments in community facilities. The RVCDF provides services that are intended to foster and support entrepreneurial environment in the Rainier Valley.

Since its inception, the RVCDF has been supporting the survival of small businesses affected by construction of the light rail project along Martin Luther King Jr. Way South. In particular, the

RVCDF provided payments to businesses to mitigate direct impacts caused by construction. These payments were based on actual revenues lost and supplemented payments that were provided by Sound Transit. In total, the RVCDF has disbursed over \$15 million to assist 178 businesses impacted by light rail development along Martin Luther King Jr. Way. This program ended in 2008, with the completion of light rail construction.

The RVCDF's primary line of business is its Community Development Program, which is a community-controlled revolving loan fund created to support business and real estate development throughout the Rainier Valley.

RVCDF's Loans in 2011 include:

CDBG - \$1,494,530 in Real Estate and \$85,000 in Business Loans:

- \$148,030 real estate loan to Rose Street apartments phase 2.
- \$85,000 increase in the loan to Tiny Tots Daycare for a new building.
- \$1,261,500 for acquisition of a commercial building for the Ethiopian Community Center.
- \$85,000 business loan to Little Friends Daycare to purchase equipment and refinance debt.

Revolved Funds - \$1,612,800 in Real Estate and \$116,500 in Business Loans:

- \$600,000 real estate loan to Rose Street Apartments phase 1 commercial space.
- \$62,800 increase in real estate loan to the Miracle Temple, located at a key site near the Othello light rail station, to support future development opportunities.
- \$950,000 for Claremont Apartments commercial space.
- \$108,000 business loan for new music venue
- \$8,500 business loan to a martial arts business.

Anti-Poverty Strategy and Support for Vulnerable Populations

As described in the City's 2009 – 2012 *Consolidated Plan*, the City continues to support a wide range of services and programs designed to assist low- and moderate-income residents of the City. In coordination with a number of community-based organizations and social service providers, our efforts are focused on

1. Assisting families and individuals to access resources that may help them move to self-sufficiency;
2. Preventing poverty through assistance to children and through life-long education efforts; and
3. Alleviating poverty by improving family and individual economic opportunities that lead to sustaining a living wage.

Section 4.4 of the 2009 – 2012 Consolidated Plan outlines a list of efforts and programs funded at least in part by the City to assist low- and moderate-income residents. Most of those programs are operated or funded by the City's Human Services Department. Sample accomplishments in 2011 include:

- Helping 1,277 homeless households move into permanent or transitional housing
- Helping another 1,536 households stay in their homes with rent assistance or other eviction prevention assistance
- Serving 1,233 unduplicated individuals who were eligible in 2011 to apply for U.S. citizenship through the New Citizen Program (NCP)
- Providing 176,600 nutritious meals to children through the Summer Food Service Program
- Providing support to over 4,221 enrolled individuals, including parenting classes, support groups, play groups for children and individual assistance and referrals to community resources and public benefits
- Providing 2,006 individuals more than 8,559 individual assistance contacts and referrals for basic needs, education, employment, health/mental health, housing, legal issues, translation/interpretation and other needs.(Family Center Program)and other needs (through the Early Learning and Family Support Division programs)
- Guiding Seattle residents to more than 8,808 public benefits, including food assistance, child care, preschool, energy and utility assistance, and health insurance, via the PeoplePoint Bridge to Benefits program.

Financial Summary

Table 9: 2011 CDBG Financial Summary Consolidated Annual Performance Evaluation Report			
Community Development Block Grant Program		U.S. Department of Housing Urban Development	
1. Name of Grantee	2. Grant Number	3. Reporting Period	
CITY OF SEATTLE	B-11-MC-53-0005	FROM 1/1/2011	TO 12/31/2011
Part I: Summary of CDBG Resources			
1. Unexpended CDBG Funds at end of previous reporting period			13,019,459.75
2. Entitlement Grant			10,729,471.00
3. Surplus urban Renewal Funds			
4. Section 108 Guaranteed Loan Funds			
5. IDIS Program Income received by: (See Table 13 for details)	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds	179,733.33		
b. Other (Identify below)			
Homewise Program Income	560,668.49		
Sale of Property			
Miscellaneous Revenue			
c. Total Program Income (Sum of col A and B)	740,401.82		740,401.82
6. Returns			
7. Adjustment to compute Total Available			
8. Total CDBG Funds available for use during this reporting period (1+...+7)			24,489,332.57
Part II: Summary of CDBG Expenditures			
9. IDIS Disbursements other than 108 Repayments or Planning/Admin			6,728,785.11
11. Adjustment to compute total amount subject to LowMod Benefit			
11. Amount Subject to LowMod Benefit (9+11)			6,728,785.11
12. Disbursed in IDIS for Planning and Administration			1,866,023.46
13. Disbursed in IDIS for 108 Repayments			
14. Adjustment to compute Total Expenditures			
15. Total Expenditures (Sum 11+...+14)			8,594,808.57
16. Unexpended Balance (8 - 15)			15,894,524.00
Part III: Low/Mod Benefit			
17. IDIS Expended for Low/Mod Housing in Special Areas			163,830.00

18. IDIS Expended for Low/Mod Multi-Unit Housing			1,055,984.01
19. IDIS Disbursed for Other Low/Mod Activities			5,508,971.10
20. Adjustment to Compute Total Low/Mod Credit			
21. Total Low/Mod Credit (17+...+20)			6,728,785.11
22. Percent low/Mod Credit (21/11)			100%
Low/Mod Benefit for Multi-year Certification			
23. Program Years (PY) Covered in Certification			Not Applicable
24. Cumulative Net Expenditures Subject to Low/Mod Benefit			Not Applicable
25. Cumulative Expenditures Benefiting Low/Mod Persons			Not Applicable
26. Percent Benefit to Low/Mod Persons (Line 25/Line 24)			Not Applicable
Part IV: Public Service (PS) Cap Calculations			
27. PS Disbursements in IDIS			3,919,258.01
28. PS Unliquidated Obligations at end of Current PY			
29. PS Unliquidated Obligations at end of Previous PY			
30. Adjustment to Compute Total PS Obligations			
31. Total PS Obligations (27+28+29+30)			3,919,258.01
32. Entitlement Grant			10,729,471.00
33. IDIS Prior Year Program Income			549,744.73
34. Adjustment to Compute Total Subject to PS Cap			0.00
35. Total Subject to PS Cap (32+33+34)			11,279,215.73
36. Percent Funds Obligated for PS Activities (31/35) See Note 1			34.75%
Part V: Planning and Program Administration (PA) Cap			
37. PA Disbursements in IDIS			1,866,023.46
38. PA Unliquidated Obligations at end of Current PY from IDIS			
39. PA Unliquidated Obligations at end of Previous PY			
40. Adjustment to Compute Total PA Obligations			
41. Total PA Obligations (37+38-39+40)			1,866,023.46
42. Entitlement Grant			10,729,471.00
43. Current Year Program Income from IDIS			740,401.82
44. Adjustment to Compute Tot Subject to PA Cap			
45. Total Subject to PA Cap (42+43+44)			11,469,872.82
46. Percent Funds Obligated for PA Activities (37/41)			16.27%

Community Development Block Grant Program		U.S. Department of Housing Urban Development	
1. Name of Grantee	2. Grant Number	3. Reporting Period	
CITY OF SEATTLE	B-11-MC-53-0005	FROM 1/1/2011	TO 12/31/2011
A. PROGRAM INCOME			
1. Total Program Income revolving funds			
Multifamily Housing Revolving Loan Funds		124,243.41	
Single Family Housing Revolving Loan Funds		55,489.92	
	Subtotal		179,733.33
2. Homewise Homebuyers Program		492,407.53	
3. Other miscellaneous revenue		68,260.96	
4. Income from sale of property			
	Total		740,401.82
B. PRIOR PERIOD ADJUSTMENT			
	None		
C. LOANS AND OTHER RECEIVABLES			
1. Float Funding Activity			
BORROWER	LOAN AMOUNT	LOC EXPIRATION DATE	PRINCIPAL BALANCE
2. Other Loan Portfolios			
Office of Housing			
HomeBuyer Fund - Number of Outstanding Loans - Deferred			24
HomeBuyer Fund Deferred Outstanding Principal			\$901,894.44
Number of Loans Written Off/Forgiven in 2011			0
Total Amount of Loans Written Off or Forgiven in 2011			\$0.00
HomeWise Fund - Number of Outstanding			133

Loans - Amortizing			
HomeWise Fund Amortizing Outstanding Principal			\$1,330,807.43
Number of Loans Written Off/Forgiven in 2011			0
Total Amount of Loans Written Off or Forgiven in 2011			\$0.00
HomeWise Fund - Number of Outstanding Loans - Deferred			177
HomeWise Fund Deferred Outstanding Principal			\$2,213,833.30
Number of Loans Written Off/Forgiven in 2011			0
Total Amount of Loans Written Off or Forgiven in 2011			\$0.00
Multifamily Fund - Number of Outstanding Loans - Amortizing			9
Multifamily Fund Amortizing Outstanding Principal			\$3,643,189.44
Number of Loans Written Off/Forgiven in 2011			0
Total Amount of Loans Written Off or Forgiven in 2011			\$0.00
Multifamily Fund - Number of Outstanding Loans - Deferred			88
Multifamily Fund Deferred Outstanding Principal			\$27,295,003.21
Number of Loans Written Off/Forgiven in 2011			0
Total Amount of Loans Written Off or Forgiven in 2011			\$0.00
Grand Total - Number of Outstanding Loans			431
Grand Total Outstanding Principal			\$35,384,727.82
Number of Loans Written Off/Forgiven in 2011			0
Total Amount of Loans Written Off or Forgiven in 2011			\$0.00
3. Parcels of Property Available for Sale			

D. RECONCILIATION			
	Unexpended Balance Shown on GPR:		
	Line 16:		15,894,524.00
Reconciling items:			
ADD:	LOC Balance	14,366,004.48	
Cash on Hand (less Revolving Fund Balance)		186,428.60	
Receivables at 12/31/2011		102,112.23	
Unbilled Receivables at 12/31/2011		303,653.95	
Revolving Fund Balance		1,981,562.69	
DEDUCT:			
Grantee CDBG Liabilities		(1,118,077.24)	
Subrecipient Liabilities			
TOTAL RECONCILING BALANCE			15,821,684.71
Unreconciled Difference			72,839.29
E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS			
Amount of funds available during the reporting period:			
	Line 8:		24,489,332.57
ADD:			
Income Expected, but Not Realized:			
	SUBTOTAL:		24,489,332.57
LESS:			
Total Budgeted Amount plus Float Loan Principal Liability			24,484,756.65
UNPROGRAMMED BALANCE			4,575.92

Table 11: 2009 CDBG Program Income and Revenue Detail

Type	Number	Program	Amount
Revolving Loan Funds			
	XZIMFB11	Multifamily Revolving Loan Fund	124,243.41
	XZIBGHBA	Homebuyers Assistance Revolving Loan Fund	55,489.92
		Total	179,733.33
Float Loans: Principal & Interest	XDIFLPRN	Float Loans Principal	
	XDIFLINT	Float Loans Interest	
		Total	
Miscellaneous Revenue			
	XDIBG108	Section 108 CDBG PI	
	XZIBGHMW	HOMEWISE CDBG PI	492,407.53
		Total	492,407.53
Total Income			
Entitlement	HPBENTIL	HUD CDBG Grant	7,478,306.95
		Total	7,478,306.95
Revenue Adjustments	BLANK	Unrealized Gain/Loss Investments	
	HPIBGINT	CDBG Interest	
	HPIBGINT	Unrealized Gain/Loss Investments	1,648.12
		Total	
Total Revenue			8,220,355.89

Footnotes:

Note 1: The maximum amount of funds that can be obligated for public services according to (24 CFR Part 570.201(e)(ii)(a-d)) is based on the City of Seattle's 1982 and 1983 program year. The City's obligations were as follows:

Year	Grant Amount	Obligated Amount	% of Grant
1982	13,714,000	4,974,800	34.96%
1983	13,348,000	4,974,800	35.92%

The regulations at 570.201 (e) stipulate that a recipient that obligated more than 15% from its 1982 or 1983 grant may continue to obligate more CDBG funds than allowable as long as the total amount obligated in any program year does not exceed:

- 1) 15% of the program income it received during the preceding year, plus
- 2) the highest of the following amounts:
 - A. The amount determined by applying the percentage of the grant it obligated in 1982 or 1983 against its current program year; or
 - B. The amount of funds obligated for public services in the 1982 or 1983 program year.

The dollar value of the public service cap for 2011 was \$3,936,488 ($\$10,729,471 * .3592 + \$549,744.73 * .15$).
The 2011 budgeted projects with public service expenditures was \$3,919,258.01.

Appendix A

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

The 2005-2012 Southeast Seattle Neighborhood Revitalization Strategy (NRS) focuses on three priority areas:

- Business Development and Job Creation
- Housing and Commercial Development
- Parks and Public Infrastructure

Within each of these priorities, a set of strategies, activities, outcomes and results have been established with targets to be reached by 2008 and 2012. Some of these activities describe how HUD Block Grant Funds will be used to support the Community Development Program of the Rainier Valley Community Development Fund. Other activities may or may not be funded by HUD Block Grant Funds but are included because they support revitalization in Southeast Seattle.

The following matrix summarizes the status of actions, outcomes and results in 2011 for the goals set to be reached by 2012. Previous updates have included activities and results for the 2009 targets. Please refer to the full Southeast Seattle NRS document updated and included as an attachment to the 2009-2012 Consolidated Plan for more information.

Acronyms used in the matrix are defined below:

OED = City of Seattle Office of Economic Development

RVCDF = Rainier Valley Community Development Fund

DPD = City of Seattle Department of Planning and Development

OH = City of Seattle Office of Housing

SHA = Seattle Housing Authority

HSD = City of Seattle Human Services Department

SDOT = City of Seattle Department of Transportation

Parks = City of Seattle Parks Department

SEED = Southeast Effective Development

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

A. BUSINESS DEVELOPMENT AND JOB CREATION

Strategy 1 Increase awareness and usage of available business technical assistance and financing, with a particular emphasis on serving the multi-ethnic communities of the Rainier Valley in a culturally appropriate and effective manner.				
Action		Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
1a	Identify and fund new approaches to improve access to technical and financial services for limited English speaking business owners. (OED)	<p>Although there were no goals originally set for 2012, this continues to be an area of focus in Southeast Seattle. In 2009, RVCDF developed a business stimulus product that provides smaller loans in a faster timeframe to meet the needs of small, high risk businesses. RVCDF has also developed an interest free loan product for Muslim borrowers. In 2010, 6 businesses received these smaller loans.</p> <p>A retail study was completed in 2009 that provides recommendations for improving marketing, merchandising and product mixes of existing businesses. Several business and community organizations incorporated these recommendations into their work plans to provide direct assistance to businesses.</p>	There were no goals set for 2012	N/A
1b	The RVCDF will continue to leverage its unique expertise in establishing relationships with small businesses, especially ethnic businesses, to provide culturally-competent technical assistance. (RVCDF)	RVCDF determined in 2009 that more businesses were falling into a high risk lending category because of the recession, and that accessing capital, especially smaller loans, was the most urgent need. Therefore, the RVCDF developed a loan product and process that meets these needs by providing smaller loans more quickly. RVCDF also refers businesses to existing technical assistance providers and provides direct technical assistance related to the loan application.	RVCDF will provide technical assistance to a total of 280 small businesses with a shifting focus on serving businesses throughout the Rainier Valley through the RVCDF's long term community development initiatives.	178 businesses received SMA assistance. 16 received additional TA through 2008. In 2010, 5 businesses received technical assistance from RVCDF and one

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

A. BUSINESS DEVELOPMENT AND JOB CREATION

				received funds to hire a financial consultant.
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Strategy 1 Continued

Increase awareness and usage of available business technical assistance and financing, with a particular emphasis on serving the multi-ethnic communities of the Rainier Valley in a culturally appropriate and effective manner.

Action		Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
1c	Improve environmental practices of small business owners (Office of Sustainability)	Outreach was conducted to business owners and operators with limited English proficiency. 106 businesses made one or more changes. The program was most successful in terms of water conservation. Businesses installed: 422 water aerators; 44 low flow spray heads; and, 70 low flow toilets. In total, businesses saved approximately \$70,000 - \$80,000 in combined water and sewer fees. This pilot was intended to inform City utility depts in the needs and challenges of these businesses and best approaches to working with them. No additional targets were set for 2012.	No targets for 2012	N/A

Strategy 2

Support businesses along Martin Luther King Jr. Way S to mitigate the disruptions caused by light rail construction and benefit from the increased

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

A. BUSINESS DEVELOPMENT AND JOB CREATION

economic activity resulting from the substantial public and private investment planned for the area.				
	Action	Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
1	RVCDF will design and administer a program that provides payments to businesses for actual losses and relocation costs incurred due to light rail construction that supplements payments made by Sound Transit. (RVCDF)	<p>Construction along MLK ended and the Supplemental Mitigation Program was wrapped up in 2008. Through 2008, RVCDF disbursed over \$15 million to assist 178 businesses impacted by light rail development.</p> <p>RVCDF continues to monitor the businesses along the alignment. A study completed in 2009 found that of the original 310 eligible businesses along MLK, 222 remained open and operating within the Rainier Valley. This is a 72% survival rate, which far exceeds the 50% target that was originally set.</p>	At least 150 of the 300 impacted businesses along the light rail alignment will continue to be operating in the Rainier Valley.	222 of the original 310 eligible businesses are still open in the Rainier Valley as of 2009.

Strategy 3

Provide financial assistance to small businesses that currently do not have access to and/or are not reached by existing community lenders, with an emphasis on supporting the retention and growth of locally-owned businesses in the Rainier Valley

	Action	Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
	RVCDF will conduct outreach to businesses throughout its service territory to offer access to its products and services to support business development in Southeast Seattle. (RVCDF)	In 2011, the RVCDF continued its outreach to businesses. To date, the RVCDF has made 26 business loans and 2 interest subsidy grants for a total of \$3.07 million. RVCDF decided not to continue providing the interest subsidy grants.	RVCDF will complete: (a) outreach to at least 90 businesses; (b) a total of at least 30 Business Incentives Loans resulting in at least 125 new jobs in the Rainier Valley; and (c) at least 30 Business Interest Subsidy Grants, in partnership with another community lender, by the year 2008 resulting in 30 new jobs in the Rainier Valley.	Outreach has occurred to more than 90 businesses to date. 28 business loans and interest subsidy grants have been provided, resulting in 43 jobs created or retained.

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

A. BUSINESS DEVELOPMENT AND JOB CREATION

Strategy 4				
Develop wireless and high speed internet access in the Rainier Valley to spur business growth and development.				
Action		Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
		The City identified Columbia City (S. Alaska to S Dawson along Rainier Ave S) as the Wi-Fi pilot project site. A fiber optic cable and a new access point were installed. From January 2006 to 2008, there were 2000 users with an average of 43 per day. About 1/3 of businesses surveyed reported a positive revenue impact and users were highly supportive of the system and indicated it was a factor in visiting the business district.	Network functions through 2010, and by 2012 decision is made whether or not to continue and/or expand network into other neighborhoods.	The network was installed in 2006 and continued to operate through 2011.
Strategy 5				
Initiate and execute a concerted marketing and public outreach effort highlighting the opportunities and successes in the Rainier Valley.				
Action		Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
	The Rainier Valley Chamber of Commerce will coordinate the development of a marketing strategy. Participants will include representatives of neighborhood business district organizations, key business leaders, Sound Transit, Seattle Housing Authority, and the City of Seattle. OED will provide \$20,000 to pay for the development of the strategy leading and the Chamber will coordinate the fundraising to pay for the implementation of the campaign. (Rainier Valley Chamber of Commerce, OED)	<p>The marketing plan envisioned in this activity was completed with \$30,000 from the city as well as other sources during 2004-2006.</p> <p>Based on the results of the retail study completed in 2009, more marketing work is being planned for the next few years.</p>	Marketing plan is completed.	The Marketing Plan was developed and more marketing is being planned going forward.

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

A. BUSINESS DEVELOPMENT AND JOB CREATION

Strategy 6 Support creation of new jobs for local residents by supporting pre-apprenticeship training and job placement for employment opportunities emerging from light rail construction				
Action		Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
	The City of Seattle will provide CDBG funds to the Rainier Valley Community Development Fund to implement a four-year pre-apprenticeship program. (RVCDF)	The Apprenticeship Preparation Program enrolled 406 participants from December 2004 to December 2007. In January 2008, the program closed to new enrollees and existing participants continued to receive job placement and retention services. The program placed 144 people in union apprenticeships or other construction jobs with an average wage of \$16 per hour.	Program completed. No targets for 2012	N/A

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 1				
Encourage development in neighborhood business districts and light rail station areas in Southeast Seattle through incentives, such as increased height/density and reduced parking, provision of public amenities and other planning tools.				
Action		Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
1a	Evaluate market conditions, zoning and other land use regulations at light rail stations. (OED, OPM, DPD, OH)	<p>Department of Planning and Development's (DPD) multi-family zoning project has completed its evaluation and public process to develop incentives for denser and more affordable housing in urban villages and near light rail stations. Changes were adopted to the Midrise and Highrise zones, with some provisions amended that would affect all zones, such as reductions in parking. Additional changes will be reviewed in the middle of 2010 by the Council's Committee on the Built Environment.</p> <p>Amenities around transit stations were discussed through DPD's Neighborhood Business District Strategy. This strategy included recommendations to reduce parking in selected areas. The Council approved amendments to the Land Use Code that eliminated required parking in Neighborhood Business Districts. New Commercial Zoning was adopted in December 2006 and was effective in January 2007.</p> <p>Updates to North Rainier and Othello neighborhood plans were conducted in 2009 and approved by City Council in 2010. Zoning legislation for the Othello light rail station areas was transmitted to City Council in 2011 but has not yet been enacted.</p>	2008 goals met. No goals were set for 2012	N/A
1b	Revise land use codes in neighborhood business districts. (DPD)	The Dept of Planning and Development (DPD)'s Neighborhood Business District Strategy's proposed land use code changes were submitted to City Council in May, 2005; New Commercial Zoning was adopted in December, 2006 and was effective in January, 2007.	2008 goals met. No goals were set for 2012	N/A
1c	(No Strategy 1c)			

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 1 Continued

Encourage development in neighborhood business districts and light rail station areas in Southeast Seattle through incentives, such as increased height/density and reduced parking, provision of public amenities and other planning tools.

Action		Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
1d	Support the completion of Seattle Housing Authority (SHA)'s New Holly project, particularly the redevelopment of the mixed commercial-residential area adjacent to the Othello station area, into a pedestrian-friendly and transit-oriented community. (OPM, OED, OH)	The majority of the NewHolly project is complete, with the exception of a piece of property at the southwest corner of Martin Luther King Way and S. Othello Street. Seattle Housing is currently looking for a developer for this property and expects that construction will begin no earlier than 2013.	2008 goals met. No goals were set for 2012	N/A
1e	Support the completion of SEED's Rainier Court mixed-use project by assisting with site assembly and project financing (OED, OH)	Site assembly for all phases is complete. Construction of Rainier Court phases I and II is complete. These projects provided 380 units of affordable housing for seniors and families and 9,000 square feet of commercial space. OH has committed development funding for Phase III, and predevelopment for Phases III and IV is underway. Phases III and IV will provide senior apartments, townhouses and affordable homeownership opportunities.	2008 goals met. No goals were set for 2012	N/A

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 2 Support development and preservation of homeownership opportunities, including ownership options for low-income and first-time homebuyers, through land use approaches and financial assistance.				
Action		Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
2a	Encourage the development of town homes and condominiums in and near neighborhood business areas to promote market rate and affordable homeownership options close to retail services and transit (OH, OED, DPD and RVCDF)	Issues related to the development of town homes are being addressed in Department of Planning and Development's multifamily zoning proposals were reviewed by Council in 2010. The Council adopted changes to the multifamily code that allow additional height in urban centers and light rail station areas if affordable housing is included.	2008 goals met. No goals were set for 2012	N/A
2b	Support the development of attached and detached for-sale housing at New Holly and Rainier Vista, including affordable homes constructed by private builders and Habitat for Humanity. (SHA and OH)	SHA submitted a Holly Park/NewHolly Close-Out Report addressing the terms of the MOA with the City of Seattle in November 2009. All for-sale housing targets were achieved with the exception of market-rate home sales, which were behind schedule at that time due to a weakening real estate market. At that time, home builder, Bennett Homes, had 31 more homes in the pipeline. Since then it appears that all but 3 have been completed and sold. In 2011 at Rainier Vista, 8 market-rate homeownership units were completed, of which 5 have been sold. Another 11 market-rate homeownership units are under construction. Also in 2011, Habitat for Humanity completed construction of 12 affordable homes, which are all occupied by families. Habitat has started construction on 4 more affordable homes at Rainier Vista.	2008 goals met. No goals were set for 2012	N/A
2c	Propose legislation allowing cottage housing developments in Southeast Seattle (DPD)	Cottage housing developments were approved in multi-family zones in 2006 and single family zones in 2009.	2008 goals met. No goals were set for	See above

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

B. HOUSING AND COMMERCIAL DEVELOPMENT

			2012	
Strategy 2 Continued				
Support development and preservation of homeownership opportunities, including ownership options for low-income and first-time homebuyers, through land use approaches and financial assistance.				
	Action	Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
2d	Propose code amendments to allow detached accessory dwelling units in single-family zones in Southeast Seattle, providing opportunities for rental income for homeowners and for housing that accommodates extended families. (DPD)	<u>Completed</u> - Legislation to allow detached accessory dwelling units in Southeast Seattle neighborhoods was approved by Council in August 7, 2006.	2008 goals met. No goals were set for 2012	See above
2e	Work with housing developers, lenders and housing counseling organizations in Southeast Seattle to market the availability of City-funded down payment assistance for low-income, first-time homebuyers purchasing new and existing homes. (OH)	The Office of Housing (OH) provides deferred downpayment assistance loans through community-based nonprofits and lenders. No new marketing strategies targeted to low-income homebuyers were implemented by OH in 2011.	55 first-time homebuyers receive City purchase assistance	Between 2005-2011, 103 loans totaling \$4.4 million were awarded to first-time homebuyers purchasing homes within the SE NRSA

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

B. HOUSING AND COMMERCIAL DEVELOPMENT

2f	Through a new partnership with Fannie Mae and local lenders, provide housing rehabilitation loans in conjunction with down payment assistance loans to help first-time homebuyers to purchase lower cost homes in revitalizing neighborhoods. The program will also provide refinance of first mortgages in conjunction with rehab loans. (OH)	Two loans were awarded through a pilot program in 2005, but OH has decided not to continue the program.	Same as above	Same as above
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Strategy 2 Continued

Support development and preservation of homeownership opportunities, including ownership options for low-income and first-time homebuyers, through land use approaches and financial assistance.

	Action	Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
2g	Provide housing repair loans and weatherization grants for low-income homeowners whose homes are in need of health and safety repairs. (OH)	The Office of Housing (OH) funds weatherization and energy conservation improvements that significantly reduce utility costs for low-income home owners and tenants, many of whom live in Southeast Seattle. OH also closed 30 home repair loans in 2011; approximately ½ of these loans were made to residents in Southeast Seattle. Weatherization data for the SE NRSA is not available.	90 low-income homeowners receive home repair loans 960 low-income residents receive weatherization grants	Between 2005-2011, 46 loans were awarded to 38 homeowners in the SE NRSA for home repairs.

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 3 Support rental housing development and preservation for a range of household sizes and a mix of incomes, including opportunities for low-income households and larger families, through land use approaches and financial assistance.				
Action		Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
3a	Continue to support rental housing development and preservation through City and nonprofit lending programs, with an emphasis on developments located within the neighborhood business areas designated as urban villages. (OH and RVCDF)	RVCDF has provided funding for four rental housing projects to date, two of which are located within urban villages. SEED's Rainier Court projects are within an Urban Village and SHA's New Holly and Rainier Vista projects are within Station Areas.	1,340 rental housing units constructed or preserved using public funds and/or incentive programs; 890 of these will have long-term affordability for households below 60% of median income.	Combining work by SHA, and projects funded by OH and RVCDF, 1987 units have been completed. 1869 have long-term affordability. 100-115 are in predevelopment.
3b	Support the development of market rate and affordable rental housing at New Holly and Rainier Vista. (SHA and OH)	938 rental units were built on-site as part of the redevelopment of Holly Park. This rental housing consists of the following: <ul style="list-style-type: none"> • 400 public housing ≤ 30% of AMI • 80 non-profit partner ≤ 30% of AMI • 50 non-profit partner assisted living ≤ 30% of AMI • 44 non-profit partner ≤ 50% of AMI • 50 non-profit partner assisted living ≤ 50% of AMI • 244 non-profit partner ≤ 60% of AMI • 16 market-rate • 54 market-rate assisted living The Rainier Vista MOA includes targets for 310 public housing units (as of 2011, 251 have been completed); 78 Section 202 units	Same as above	Same as above

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

B. HOUSING AND COMMERCIAL DEVELOPMENT

		<p>for elderly and 22 Section 811 units for disabled (all of which have been completed); 100 affordable rental apartments (which has been exceeded with a total of 166 units having come online to date); and no market-rate units (also exceeded as there are 48 units with no income or rent restrictions at Rainier Vista as of 2011).</p> <p>OH has supported 369 units of housing within the New Holly and Rainier Vista HOPE VI redevelopments since 1997. These include 267 units at New Holy Phases I-III, and 102 units at Rainier Vista, of which 52 units are currently under construction.</p>		
3c	Encourage development of rental housing in mixed-use buildings that contain commercial space and/or community facilities, as a catalyst for neighborhood revitalization, using the Seattle Housing Levy's Neighborhood Housing Opportunity Program and other fund sources. (OH & RVCDF)	<p>RVCDF has provided a total of \$4.5 million in loans for four mixed-use projects with housing above commercial space and \$1.3 million for one housing project that includes community space. One of these, the SEED Claremont project, combines funding from RVCDF, OED and OH to develop work-force housing with commercial space at the ground level. Another project, Impact Family Village, has also received funding from RVCDF and OH to provide a new 61-unit mixed-use development.</p>	Same as above	Same as above

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 4 Support the development and improvement of commercial properties, providing opportunities for business growth and new jobs.				
Action		Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
4a	Identify and fund at least one small to medium scale development project that allows local businesses to become owners of their place of business. (RVCDF)	HomeSight and RVCDF are continuing to explore methods of providing affordable commercial space for local businesses. The Claremont Apartments project will be structured with a commercial condominium to give SEED the option of selling the space to a business owner. Commercial rental rates are also structured to be stable and affordable. RVCDF is part of permanent funding for the fitness facility that will be the commercial condo unit at Impact Family Village	Development project completed	Claremont Apartments completed.
4b	Provide loans for development of commercial properties (OED and RVCDF) See Business Development and Job Creation, Strategies 2, 4 and 5.	The RVCDF has provided \$7.07 million in commercial real estate loans for 6 projects, including 2 business loan for community centers. RVCDF has also provided \$4.58 million in real estate loans for four mixed use projects that include ground floor commercial space. OED approved a \$3.7 million Section 108 loan to Alpha Cine in 2009 to finance the company's acquisition of its new manufacturing facility in Southeast Seattle, which will retain 31 livable wage jobs and increase commercial activity in Southeast.	The creation of 265 new jobs	31 jobs retained
4c	By 2005, submit an application for federal New Market Tax Credits with a substantial amount targeted to development projects in the Rainier Valley. (OED)	The City's applications were denied in 2005, 2006 and 2008. However, the 2009 application was successful and OED received a \$40 million allocation. So far, New Markets Tax Credits have not been used in the Rainier Valley.	Same as above	Same as above

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

B. HOUSING AND COMMERCIAL DEVELOPMENT

Strategy 5 Continue to build community capacity to carry out community services and revitalization efforts by supporting key community-based partners, especially CBDOs.				
Action		Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
5a	Provide CDBG funds to the RVCDF for revitalization activities as described in the CDF Operating Plan and Operating Plan Amendment, including site assembly loans and real estate financing loans for residential and commercial developments. (OED)	As of 12/31/11, RVCDF has provided \$9.68 million in CDBG funded loans for real estate development projects. The City continues to fund program delivery costs of the RVCDF.	City will fund the program delivery cost of the RVCDF per RVCDF Operating Plan Amendment.	The City continues to fund program delivery costs of the RVCDF.
5b	Assist social service agencies to improve, enhance, or increase social services capacity by providing affordable or forgivable loans to improve their facilities. Provide architectural and construction management assistance to ensure the development and completion of sound and efficient capital projects. (HSD)	Two organizations in SE Seattle received funding in the 2004-2005 funding round and construction was completed in 2008. HSD also acquired property interests in two facilities in order to further the city's goal of insuring access to services for low- and moderate-income residents in the NRSA	2008 goals met. No goals were set for 2012	N/A
5c	Continue to support CBDOs and other local non-profit organizations in their efforts to revitalize Southeast Seattle. (OED)	OED provides outcome-based grants for SEED, HomeSight and RVCDF each year. In 2011, HomeSight focused on supporting the MLK Business Association and marketing. SEED continued the Rainier Court and Claremont projects in North Rainier and assisted the Rainier Beach Merchants Association. RVCDF is	CBDOS business plans are aligned with the NRS and other community plans and initiatives that support community development in the Rainier Valley. CBDOS have a culturally sensitive systematic community outreach approach to solicit input and educate the community about its	CBDO work plans are aligned with the NRS, community plans and each other. CBDOS are conducting innovative, culturally sensitive outreach to

Southeast Seattle Neighborhood Revitalization Strategy 2011 Update

B. HOUSING AND COMMERCIAL DEVELOPMENT

		providing real estate and business loans in the community.	goals, mission, initiatives, services and products.	businesses.
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Southeast Seattle Neighborhood Revitalization Strategy 2010 Update

C. PARKS AND PUBLIC INFRASTRUCTURE

Strategy 1 Address the conflicting demands on Rainier Avenue as a major arterial and neighborhood business district "Main Street."				
Action		Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
1a	Identify and address pedestrian safety issues through the installation of sidewalks, crosswalks and other traffic safety measures. (SDOT)	Major paving projects completed include: paving 16 lane miles of MLK, the addition of sidewalks and curbs; repaving 6 miles of Henderson St, 1800 feet of new sidewalks and 1800 feet of patched sidewalks, as well as landscaping and lighting along the entire length of the project. In addition, 169 street trees planted within the NRSA. The Rainier Traffic Safety Project, funded through the Southeast Transportation Study (SETS) program described below was completed in 2008, which implemented many safety improvements including new, replaced and cleaned signs, new signals, photo enforcement cameras, radar speed signs, pedestrian crossing islands and more police time.	5 miles of new concrete roadway and sidewalks, new street lights (with substantially higher light level than existing), a new state-of-the-art signal system, including CCTV, emergency vehicle signal preemption, and 10 new signalized pedestrian crossings (from 21 today, to 31 when it's finished), and nearly 1,000 new street trees. Sidewalks, lighting, and landscaping are being improved for 1 mile along South Edmunds (to Columbia City) and for 1.5 miles along South Henderson (to Rainier Beach) to improve pedestrian connections to Light Rail stations.	<p>At least 17 lane miles of new concrete roadway and sidewalks were completed on MLK and Henderson.</p> <p>The South Edmonds and South Henderson projects were completed.</p> <p>Other Safety projects include: New ADA compliant signs, 107 replaced signs, 400 signs installed or cleaned, 5 new pedestrian signals, 3 new crossing buttons, signal timing evaluated and optimized, new left turn lane installed, photo enforcement cameras installed, 4 radar speed signs installed, 7 new speed limit signs, and new pedestrian islands installed.</p>

Southeast Seattle Neighborhood Revitalization Strategy 2010 Update

C. PARKS AND PUBLIC INFRASTRUCTURE

1b	Identify transportation needs and develop comprehensive transportation improvement financing and programming for Southeast Seattle. (SDOT)	<p>The Southeast Transportation Study (SETS) identified Rainier Avenue S as a high collision street and the city has partnered with the state, county and Seattle citizens to identify problems and find solutions based on local conditions and community needs. An active group of 35 community leaders considered changes in road policies and practices and the City completed a comprehensive, multi-modal transportation plan in 2008 which will serve as a blue print for transportation improvements in Southeast Seattle over the next 20 years. SETS contains 72 project recommendations estimated to cost \$67 million and can be found at www.seattle.gov/transportation/ppmp_sets.htm</p> <p>Several projects identified in the SETS that are within the NRSA have been completed: Projects #9, 11, 21, 32 and 37 are partially complete; Projects #19, 25, 27 have been completed.</p>	Implementation of improvements according to investment strategy.	Several projects have been completed or are partially completed
Strategy 2 Increase the amount of community facilities and public open space in Southeast Seattle.				
Action		Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date

Southeast Seattle Neighborhood Revitalization Strategy 2010 Update

C. PARKS AND PUBLIC INFRASTRUCTURE

	Improve existing community, park and open space facilities in Southeast Seattle. (Parks)	<p>1) To date, a total of \$6.3 million in improvements to two community centers – Van Asselt and Jefferson - have been completed.</p> <p>2) To date, 16 of the parks projects are completed for a total of \$12.1 million.</p> <p>Completed projects are: Mapes Creek 2005, MLK, Kubota and Columbia 2006, John C Little and Brighton Playfield 2007, Hillman City P-Patch, Lake Washington and Kubota Garden 2008, Phase I of Jefferson Park 2010.</p> <p>3) Seattle Parks has acquired three properties in the East Duwamish Greenbelt through the Levy program: a .76-acre property was donated in December 2005; Seattle Parks purchased a .34-acre property in December 2005; Seattle Parks purchased a .28-acre property in January 2006.</p>	Additional improvements will occur through the Department's Capital Improvement Program and through grant funded projects.	Projects are completed.
Strategy 3 Provide and/or assist in the development of open space that provides recreational opportunities.				
	Action	Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date
	Provide additional "off-road" recreational opportunities to walk or bike between Beacon Hill and the southern boundary of Rainier Valley. (Parks, SDOT)	The 3.6 mile trail is complete and the grand opening was held in May 2007. Construction on signalized crossing at Myrtle Street was completed during 2008, which added 200 more feet to the trail.	Completion of the next 1.5 mile segment of Chief Sealth Trail in Southeast Seattle.	3.6 mile segment is complete. It is not clear that an additional 1.5 miles is planned.
Strategy 4 Support completion and launch operations of light rail construction in Southeast Seattle.				
	Action	Status of Outcomes as of 12/31/11	Goal by 2012	2011 Results to Date

Southeast Seattle Neighborhood Revitalization Strategy 2010 Update

C. PARKS AND PUBLIC INFRASTRUCTURE

4a	City will continue to provide staff resources to coordinate with Sound Transit during light rail construction. This includes construction liaison support, and strategic planning services (SDOT)	The City continuously provided staff resources to coordinate with Sound Transit. Construction on Martin Luther King Jr. Way South (MLK) is substantially complete.	5 miles of Light rail in Southeast Seattle completed and operational, with 9,600 boardings at the 4 Rainier Valley stations per day.	5 miles of Light rail in Southeast Seattle are completed and operational. Boarding data for the four Rainier Valley Stations is not currently available.
4b	City of Seattle is relocating and upgrading major utilities (water, sewer, drainage, electricity) along Martin Luther King Jr. Way South as part of its contribution to light rail construction (SDOT)	Major utilities along MLK have been upgraded and relocated as of 6/30/06. Work is complete	All work complete.	All work complete.



Appendix B - Housing Opportunities for Persons With AIDS (HOPWA) Program

2011 Consolidated Annual Performance and Evaluation Report (CAPER)

Parts 1-7



**City of Seattle
Human Services Department**

March 30, 2012

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental

Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. .

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who: (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of

\$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *the Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack

of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number WA H11-F001		Operating Year for this report <i>From</i> <u>01/01/11</u> <i>To</i> <u>12/31/11</u>		
Grantee Name City of Seattle, Human Services Department				
Business Address		Office: 700 5 th Avenue, Suite 5800 Mailing Address: PO Box 34215		
City, County, State, Zip		Seattle	King	WA 98124-4215
Employer Identification Number (EIN) or Tax Identification Number (TIN)		91-127815		
DUN & Bradstreet Number (DUNS):		790597814	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? X Yes <input type="checkbox"/> No If yes, provide CCR Number: 790597814	
*Congressional District of Grantee's Business Address		7 th Congressional District, Washington State		
*Congressional District of Primary Service Area(s)				
*City(ies) and County(ies) of Primary Service Area(s)				
Organization's Website Address www.seattle.gov/humanservices		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? X Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered. Please see Technical Assistance narrative.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

2. Project Sponsor Information: Catholic Community Services

Please complete Chart 2 for each organization designated or selected to serve as a project sponsors, as defined by CFR 574.3.

Project Sponsor Agency Name #1. Catholic Community Services/NW		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Shari Sinnet-Kelly, Director of Housing			
Email Address	shariSK@ccsww.org			
Business Address	1918 Everett Avenue			
City, County, State, Zip,	Everett	Snohomish	WA	98201
Phone Number (with area code)	425-257-2111		Fax Number (with area code) 425-257-2120	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	91-1585652			
DUN & Bradstreet Number (DUNs):	97-900-6341			
Congressional District of Business Location of Sponsor	Washington State 2nd Congressional District			
Congressional District(s) of Primary Service Area(s)	Washington State 1 st and 2 nd within Snohomish County (for direct HOPWA sponsor services under contract with HOPWA Grantee Seattle for this ema).			
City(ies) and County(ies) of Primary Service Area(s)	Everett, Marysville, Monroe, Edmonds and other cities and unincorporated areas of Snohomish County, Washington.		Snohomish County, Washington.	
Total HOPWA contract amount for this Organization	\$258,433			
Organization's Website Address www.ccsww.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

2. Project Sponsor Information: DESC

Project Sponsor Agency Name #2. Downtown Emergency Service Center – Lyon Building HIV/AIDS Housing		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Tom Teicher, Asset and Contracts Manager			
Email Address	tteicher@desc.org			
Business Address	515 3 rd Avenue			
City, County, State, Zip,	Seattle	King County	WA	98104
Phone Number (with area code)	206-515-1521		Fax Number (with area code) 206-624-4196	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	91-1275815			
DUN & Bradstreet Number (DUNs):	16-558-0226			
Congressional District of Business Location of Sponsor	Washington 7 th Congressional District			
Congressional District(s) of Primary Service Area(s)	Washington 1 st , 2 nd , 7 th , 8 th , and 9 th , within King and Snohomish Counties (for direct HOPWA sponsor services under contract with HOPWA Grantee Seattle for this ema).			
City(ies) and County(ies) of Primary Service Area(s)	Seattle, Bellevue, Everett, Renton, Redmond, Kirkland, Federal Way, and other cities and unincorporated areas of King and Snohomish Counties, Washington.		King and Snohomish Counties, Washington.	
Total HOPWA contract amount for this Organization	\$172,611			
Organization's Website Address www.desc.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

2. Project Sponsor Information: Lifelong AIDS Alliance

Project Sponsor Agency Name #3. Lifelong AIDS Alliance		Parent Company Name, <i>if applicable</i>		
Name and Title of Contact at Project Sponsor Agency		Marcee Kerr, Director of King County Services		
Email Address		marceek@ltaa.org		
Business Address		1002 East Seneca Street		
City, County, State, Zip,		Seattle	King County	WA 98122
Phone Number (<i>with area code</i>)		206-957-1674	Fax Number (<i>with area code</i>) 206-325-2689	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		91-1215715		
DUN & Bradstreet Number (DUNs):		19-049-4849		
Congressional District of Business Location of Sponsor		Washington 7 th Congressional District		
Congressional District(s) of Primary Service Area(s)		Washington 1 st , 2 nd , 7 th , 8 th , and 9 th , within King and Snohomish Counties (for direct HOPWA sponsor services under contract with HOPWA Grantee Seattle for this EMA).		
City(ies) and County(ies) of Primary Service Area(s)		Seattle, Bellevue, Everett, Renton, Redmond, Kirkland, Federal Way, and other cities and unincorporated areas of King and Snohomish Counties, Washington.	King and Snohomish Counties, Washington.	
Total HOPWA contract amount for this Organization		\$620,036		
Organization's Website Address www.lifelongaidsalliance.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

2. Project Sponsor Information: Plymouth Housing Group

Project Sponsor Agency Name #4. Plymouth Housing Group		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Carole Antoncich, Director of Social Services			
Email Address	cantoncich@plymouthhousing.org			
Business Address	2209 1 st Avenue			
City, County, State, Zip,	Seattle	King County	WA	98121
Phone Number (with area code)	206-728-5369 Ext. 217		Fax Number (with area code) 206-448-3496	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	91-1122621			
DUN & Bradstreet Number (DUNs):	18-014-0253			
Congressional District of Business Location of Sponsor	Washington 7 th Congressional District			
Congressional District(s) of Primary Service Area(s)	Washington 1 st , 2 nd , 7 th , 8 th , and 9 th , within King and Snohomish Counties (for direct HOPWA sponsor services under contract with HOPWA Grantee Seattle for this ema).			
City(ies) and County(ies) of Primary Service Area(s)	Seattle, Bellevue, Everett, Renton, Redmond, Kirkland, Federal Way, and other cities and unincorporated areas of King and Snohomish Counties, Washington.		King and Snohomish Counties, Washington.	
Total HOPWA contract amount for this Organization	\$73,307			
Organization's Website Address www.plymouthhousing.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

2. Project Sponsor Information: RH Homecare

Project Sponsor Agency Name #5. R.H. Home Care (dba "Rosehedge" and "Multifaith Works")		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	James Marshall-Ward, Executive Director			
Email Address	james@rosehedge.org			
Business Address	1401 E. Jefferson St, Ste 401			
City, County, State, Zip,	Seattle	King	WA	98122
Phone Number (with area code)	206-324-1520		Fax Number (with area code) 206-324-2041	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	91-1532298			
DUN & Bradstreet Number (DUNS):	79-267-3592			
Congressional District of Business Location of Sponsor	Washington 7 th Congressional District			
Congressional District(s) of Primary Service Area(s)	Washington 1 st , 2 nd , 7 th , 8 th , and 9 th , within King and Snohomish Counties (for direct HOPWA sponsor services under contract with HOPWA Grantee Seattle for this EMA).			
City(ies) and County(ies) of Primary Service Area(s)	Seattle, Bellevue, Everett, Renton, Redmond, Kirkland, Federal Way, and other cities and unincorporated areas of King and Snohomish Counties, Washington.		King and Snohomish Counties, Washington.	
Total HOPWA contract amount for this Organization	\$504,690			
Organization's Website Address www.rosehedge.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

3. Administrative Subrecipient Information N/A

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

***Note:** Please see the definitions for distinctions between project sponsor and subrecipient.*

***Note:** If any information does not apply to your organization, please enter N/A.*

Subrecipient Name				Parent Company Name, if applicable
Name and Title of Contact at Subrecipient				
Email Address				
Business Address				
City, State, Zip, County				
Phone Number (with area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs):				
North American Industry Classification System (NAICS) Code				
Congressional District of Subrecipient's Business Address				
Congressional District of Primary Service Area				
City (ies) <u>and</u> County (ies) of Primary Service Area(s)	Cities			Counties
Total HOPWA Subcontract Amount of this Organization for the operating year				

4. Program Subrecipient Information N/A

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

***Note:** Please see the definition of a subrecipient for more information.*

***Note:** Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.*

***Note:** If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.*

Sub-recipient Name				Parent Company Name, if applicable
Name <u>and</u> Title of Contact at Contractor/ Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (include area code)			Fax Number (include area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs)				
North American Industry Classification System (NAICS) Code				
Congressional District of the Sub-recipient's Business Address				
Congressional District(s) of Primary Service Area				
City(ies) <u>and</u> County(ies) of Primary Service Area	Cities:		Counties:	
Total HOPWA Subcontract Amount of this Organization for the operating year				

4. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.

City of Seattle Human Services Department - King County & Snohomish County, WA

The City of Seattle Human Services Department (HSD) is the regional grantee and coordinator of the federally funded Housing Opportunities for Persons with AIDS (HOPWA) Program. HOPWA provides funding for housing assistance and related support services that focus on housing stability and homelessness prevention. In 2011 HSD allocated approximately \$1.6 million for the service area consisting of King County and Snohomish County. King County has the highest rate of HIV/AIDS cases among all Washington state counties. An estimated 77% of the more than 6,500 persons diagnosed with HIV or AIDS in King County lives in Seattle

The HOPWA program is an integral part of our HIV/AIDS system of care services. HOPWA provides funding for a coordinated continuum of HIV-dedicated housing units designed to place and support persons living with HIV and AIDS (PLWHA) into the most appropriate housing possible, based on assessment of an individual's needs. The range of housing options includes emergency shelter, transitional and permanent housing in independent units, group living homes, supportive housing programs, and assisted living and skilled nursing beds.

In King and Snohomish Counties, HOPWA funds are provided to community-based agencies delivering project-based and tenant-based rental assistance, community living residences, service-enriched housing, supportive services, and assisted living. In addition, HOPWA investments reach beyond the nonprofit HIV/AIDS housing system with subsidies that extend housing options into the privately owned, for-profit rental market. These subsidies provide more choice and independence for low-income persons living with HIV/AIDS.

2011 HOPWA Project Sponsors:

In 2011, five local housing and service providers received \$1.6 million in HOPWA grants and provided housing assistance to 494 households with housing and supportive services. This included 188 eligible households who received HOPWA rental assistance. See Table A for a listing of HOPWA project sponsors. HOPWA funds transitioned people from homelessness into housing, prevented displacement and homelessness, and facilitated support to maintain housing stability.

- HOPWA investments were directed to five agencies in King County: Lifelong AIDS Alliance, RH Homecare (formerly Multifaith Works and Rosehedge), the Downtown Emergency Service Center, and Plymouth Housing Group. In King County, Lifelong AIDS Alliance acts as the central information, referral and placement point for people who are in need of independent and supported housing within the HIV/AIDS service continuum.
- In Snohomish County, Catholic Community Services of Western Washington (CCS) acts as the central provider for HOPWA-funded services through HSD.

Lifelong receives applications from medical case managers in the HIV/AIDS service system and determines eligibility and appropriateness for placements into available housing. Both Lifelong AIDS Alliance and Catholic Community Services, as the lead housing referral agencies, determine eligibility for HOPWA assistance: persons living with HIV, HIV/AIDS, AIDS, or who are AIDS-disabled and who have household incomes at or below 50% of area median income.

System Coordination, Planning and Policy Development: The Seattle Human Services Department collaborates with the Public Health – Seattle & King County HIV/AIDS Program to co-facilitate monthly

meetings of the HIV/AIDS Housing Committee. The HIV/AIDS Housing Committee is a local planning and coordinating body for Ryan White Part A and HOPWA funding for housing-related services in King and Snohomish Counties. The Committee brings together local government funding agencies and homelessness, housing and social service providers, both within and external to the HIV/AIDS field to discuss service system issues, develop local HIV/AIDS housing policies, conduct assessments of housing-related needs, and address the full spectrum of housing issues facing PLWHA in Seattle and King County.

The HIV/AIDS Housing Committee also works to align its housing resources with the efforts of the King County Ten Year Plan to End Homelessness. HOPWA funding has been included in combined, county-wide competitive funding processes, bringing together city, county, and United Way resources for capital, services, and operating costs.

HOPWA Grantee – City of Seattle Human Services Program Contacts:

Al Poole, Division Director, Homelessness Intervention and Block Grant Administration

Jim Betts, Senior Grants and Contracts Specialist

Kim von Henkle, Planning and Development Specialist

**2011 HOPWA Project Sponsors
Seattle Human Services Department
King & Snohomish Counties, WA**

Agency	2011 HOPWA Funding	Program Overview
Lifelong AIDS Alliance (LLAA)	\$620,036	LLAA is the central, HIV/AIDS housing referral and placement agency in King County. Clients are referred to LLAA by HIV/AIDS medical case managers. HOPWA provides funding for placement, referral, and housing supportive services to clients in units dedicated for PLWHA. HOPWA tenant-based and facility-based rental assistance assists clients in transitional and permanent housing units.
RH Homecare	\$504,690	Rosehedge and Multifith Works merged in 2011 to form RH Homecare. MFW operates five Ryan White-funded group living homes with a total capacity of 24 residents. The program provides transitional housing services for individuals and promotes long-term housing stability that prepares residents for more independent, permanent housing. Rosehedge provides community residential living for eligible individuals needing a higher level of on-site housing stability and health management support. HOPWA supports this program with a facility operating subsidy.
Downtown Emergency Service Center (DESC)	\$172,611	DESC operates the Lyon Building, a permanent, supportive housing program. The Lyon Building provides a range of on-site supportive and housing stabilization services specifically for residents living with mental health and/or chemical dependency issues. HOPWA provides funding for supportive services in set-aside units.
Plymouth Housing Group (PHG)	\$73,307	Plymouth Housing Group provides housing case management dedicated to reducing the risks of housing loss and homelessness for tenants residing in 42 set-aside housing units (for PLWHA at Cal Anderson House, David Colwell Building, Plymouth Place, and The Pacific). HOPWA supportive services funding assists residents maintain housing stability in PHG units.
Catholic Community Services NW	\$258,433	Catholic Community Services (CCS/NW) provides a range of housing assistance and supportive services to PLWHA in Snohomish County. HOPWA provides funding for supportive services (housing search, referral and stabilization), short-term housing subsidy, transitional tenant-based rental assistance, and permanent housing placement.
Total	\$1,629,077 (Does not include HSD's program administration costs)	

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

- c. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Distribution of Funding by Type of Program Services: HOPWA funding was distributed to Seattle/King County and Snohomish County project sponsors based on funding awards made through a competitive process in 2009 (for funding in 2010-2012). Program expenditures in 2011 were \$1,683,916, including program administration, not shown in the funding chart above. The details for funding outcomes are included in Part 3, Table 1: Accomplishment Data – Planned and Actual Outputs.

Housing Assistance	
20% Tenant Based Rental Assistance	
50% Permanent Housing (operating & leased units)	\$1,011,117
28% Transitional Housing (operating & leased units)	
2% Short-Term Rent Mortgage Utility Assistance	
Supportive Services	\$ 480,221
Housing Placement Assistance	\$36,742
Administration (Grantee and Project Sponsor Activities)	\$155,835

Geographic Distribution of Funding: HOPWA funds are distributed to agencies to provide services in King County and Snohomish County. Approximately 15% of the annual HOPWA award is allocated to programs in Snohomish County. The funding level is based on the number of HIV/AIDS cases in Snohomish as a proportion of the two-county area.

Number of Households/Housing Units Receiving Assistance:

The total output for all HOPWA programs in 2011 was 512 households, including 18 households that received housing placement assistance activities. This number exceeded program target goals by 7%. Four hundred and ninety-four households (494) received supportive services in housing and, of those, 188 households received housing subsidy assistance in 2011. These subsidies included short-term rent, mortgage, utility assistance payment, tenant-based rental subsidies or assistance in a HOPWA-subsidized transitional or permanent housing unit (operating subsidy/leased unit). In addition, 32 households were assisted in permanent housing/HOPWA stewardship units (units constructed with HOPWA funds in prior program years). Eighteen households received housing placement assistance activities.

Summary Overview of Individuals and Families Receiving HOPWA Rental Assistance:

The HOPWA program is providing rental assistance and support to extremely low-income households, many of whom have histories of homelessness.

- c. The majority of the households who received housing subsidies in 2011 had extremely low incomes. Ninety-one percent had incomes that were less than 30% of the area median income (171 of 188 households).
- d. Homelessness: In 2011, 9% of the new individuals enrolled into HOPWA housing assistance had a history of homelessness and reported their prior living arrangement was emergency shelter, a place not meant for human habitation or a transitional or permanent housing setting for formerly homeless persons.

Agencies reported that 11% (21 individuals) were chronically homeless before receiving HOPWA assistance.

- e. Beneficiaries included 188 individuals with HIV/AIDS and 40 other persons residing with the eligible HOPWA assisted clients. Among the total 228 individual beneficiaries:

Gender: 78% of beneficiaries were male; 22% were female.

Age: The majority are between 31 and 50 years old. However, project sponsors report serving a growing number of aging clients who have been living with HIV for a long time.

Under 18 years	8%
18 to 30 years	6%
31 to 50 years	60%
51 years and older	26%

Race and Ethnicity of HOPWA Beneficiaries: There are a disproportionate number of persons of color who are poor, homeless/at-risk of homeless and living with HIV. Forty-three percent of the beneficiaries served by HOPWA in 2011 were extremely low-income persons of color.

Race/Ethnicity	HOPWA Beneficiaries %	King County Cases %
White/Caucasian	57%	67%
Black/African American	22%	17%
Hispanic/Latino	15%	10%
Other Multi-Racial	3%	1%
American Indian/Alaskan Native	3%	1%
Asian/Pacific Islander	0%	3%

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Housing Stability Outcomes

The HUD target result for HOPWA housing assistance is that at least 80% of HOPWA clients maintain housing stability, avoid homelessness and access care. Overall, our local outcomes demonstrate that 93% of households were in stable housing in 2011 (see table below, summarized from Outcomes reported in Part 4). A total of 180 clients remained stable with a HOPWA program subsidy in 2011. People exiting transitional programs largely moved on to private housing, other HOPWA subsidized housing (supportive housing at Multifaith or Rosehedge), or other non-HOPWA subsidized housing programs, including Section 8, Shelter Plus Care or community-based affordable housing projects.

Housing Stability Outcomes*					
Type Hsg. Assistance	# Unstable	Temporary	Life Events**	Remaining Stable in Housing	% Stable
Tenant Based Rental Assistance	2	0	0	31	97%
Perm. Facility-Based	2	0	2	84	95%
Transitional/Short Term	6	3	0	48	84%
Subtotal TBRA, Permanent & Transitional Assistance	10	3	2	163	92%
Reduced Risk of Homelessness: Short-Term Assistance	# Unstable	Temporary	Life Events**	Remaining Stable in Housing or Reduced Risk of Homelessness	% Stable or Reduced Risk of Homelessness
STRMU	0	4	0	17	76%
Total HOPWA Hsg Assistance	10	7	2	180	93%

*The HUD target result for HOPWA Housing Assistance is: At least 80% of all Housing Assistance participants who exit the Program will do so into Stable housing environments as defined below.

HUD Stable Housing Outcomes: Other HOPWA-subsidized (temp. or perm.), includes placement to Rosehedge or Multifamily Works; other subsidized permanent housing; market-rate permanent housing; other transitional/temporary housing program; Long-term care/supportive living facility, or hospitalized

HUD Unstable Housing Outcomes: Homeless shelter/streets. Evicted, moved out whereabouts unknown, left for unknown reasons, or otherwise disconnected. Evicted, moved out whereabouts unknown, left for unknown reasons, or otherwise disconnected. Jail/Prison.

**Life Events reflect number of deaths (i.e. those who remained in housing until death). This characteristic is not factored into the housing stability equation.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

System Coordination, Planning and Policy Development: The Seattle Human Services Department collaborates with Public Health – Seattle & King County HIV/AIDS Program to co-facilitate monthly meetings of the HIV/AIDS Housing Committee. The HIV/AIDS Housing Committee is a local planning and coordinating body for Ryan White Part A and HOPWA funding for housing-related services in King and Snohomish County. The Committee brings together local government funding agencies, and homelessness, housing and social service providers, both within and external to the HIV/AIDS field to discuss service system issues, develop local HIV/AIDS housing policies, conduct assessments of housing-related needs, and address the full spectrum of housing issues facing PLWHA in Seattle and King County.

The HIV/AIDS Housing Committee also works to align its housing resources with the efforts of the King County Ten Year Plan to End Homelessness. HOPWA funding has been included in combined, county-wide competitive funding processes, bringing together city, county, and United Way resources for capital, services, and operating costs.

Leveraging Resources

In 2011, project sponsors in King and Snohomish Counties leveraged more than \$3.4 million from federal, state and local governmental sources and private funds with HOPWA funds. Leveraged sources include Ryan White Part A, McKinney-Vento Homeless Assistance Program funding, federal Section 8 housing choice vouchers, Shelter Plus Care, Washington State Department of Social & Health Services funding, and other local public and private resources.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Low income PLWHA currently access the HIV housing inventory through referral to the Lifelong AIDS Alliance (LLAA) centralized intake and referral program. Housing applications are entered by the HIV Medical Case Manager and further screened for eligibility by LLAA housing staff. Clients are prioritized for placement based on health status and need for either independent or supported housing. When an appropriate unit becomes available, clients must again be assessed for eligibility by the housing provider. This system of intake and referral, while effective in matching housing needs with resources, results in vulnerable people having to go through several screening processes. In some cases, there is a waiting time of several months to 2 years.

We anticipate conducting several facilitated meetings in 2012 designed to streamline the process by which people access and retain housing.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

- c. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	X <input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
X <input type="checkbox"/> Supportive Services	X <input type="checkbox"/> Credit History	X <input type="checkbox"/> Rental History	X <input type="checkbox"/> Criminal Justice History
X <input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

barrier selected.

Increasing numbers of people with AIDS who have housing needs also have criminal, credit, and rental histories, along with mental health and chemical dependency issues. Although some housing programs and resources in the AIDS housing continuum are dedicated to serving people with multiple barriers to housing stability, much of the housing was developed for people who could live independently. The demand for affordable, supportive housing units is greater than the number available in our community.

HOPWA capital funding has been dedicated to a new "housing first" projects specifically for chronically homeless individuals. This strategy has helped to provide low-barrier housing resources and create more units with intensive support services adequate to meet the needs of those who may have a number of barriers to achieving stability in housing. The 18 unit Kenyon House had its first full year of operation in 2008. Plans are also underway to provide HOPWA capital funding for rehabilitation in the existing affordable housing inventory in exchange for set-aside units for PLWHA. A capital Request for Proposals process is anticipated for spring of 2012.

A major concern facing the HIV/AIDS housing continuum and the broader HIV care services system is the potential severe budget reductions to healthcare which would affect the health and wellbeing that contributes to overall housing stability.

- d. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Providers report and HIV/AIDS epidemiology data show increasing numbers of foreign born blacks in the HIV/AIDS case management and housing systems. In Ryan White planning studies, this group is considered to be one of several emerging populations that have potential financial impact on publicly funded service systems. It also presents potential cultural challenges to accessing resources.

This trend presents an opportunity for the City of Seattle to participate in increasing partnerships between larger HIV/AIDS housing and services organizations and smaller immigrant and refugee-serving organizations to support access to resources.

- e. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

The 2010 Seattle-King County Housing Plan is available to the public.

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

We typically engage in in-depth planning and housing needs assessments on a two-year cycle. This is to coincide with the timing of our Request for Investments processes. The assessments have provided important guidance for HOPWA investments over the years.

Our 2010 CAPER presented data from the 2010 Seattle-King County HIV/AIDS Housing Plan. We will update the plan in 2012. For this year's Chart 1, we are including information from waiting lists from Lifelong AIDS Alliance (King County) and Catholic Community Services (Snohomish County). The figures shown represent both counties. It is important to note that using waiting list data provides only an indicator of housing need. Needs figures are under reported, as the figures only represent people with HIV/AIDS who can navigate the system well enough to get to the housing referral programs, make it through intake and assessment, and get onto the housing waiting lists.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. **Note:** Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	556
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	
a. Tenant-Based Rental Assistance (TBRA) and Project-Based Rental Assistance (PBRA)	117
b. Short-Term Rent, Mortgage and Utility payments (STRMU)**	150
• Assistance with rental costs	0
• Assistance with mortgage payments	198
• Assistance with utility costs.	
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	91

**Note that figures for rent assistance and utility assistance may include duplicated numbers.

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
X = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS) *
X = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

***We anticipate having data available through Safe Harbors, our HMIS, for the 2012 CAPER**

PART 2: Sources of Leveraging and Program Income

1) Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

NOTE: Be sure to report on the number of households supported with these leveraged funds as in Part 3, Chart 1, Column d.

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$669,970	Short term housing and rent assistance	X Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$1,019,930	Case Management and other support services	<input type="checkbox"/> Housing Subsidy Assistance X Other Support
Housing Choice Voucher Program	\$86,400	Section 8 Vouchers	X Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit	0		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME	0		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care	\$34,083	Rents, Housing Vouchers	X Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant	0		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: WA St. DSHS	\$876,960	Case management, rents, housing vouchers, utilities	X Housing Subsidy Assistance X Other Support
Other Public:	\$8,172	Rents	X Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants	\$3,000	Rent , Utilities, Transportation	X Housing Subsidy Assistance X Other Support
In-kind Resources	\$37,000	Clothing and essential basic personal needs/hygiene	<input type="checkbox"/> Housing Subsidy Assistance X Other Support
Other Private: Foundation grants; Boeing Credit Union	\$107,000	Case Management	<input type="checkbox"/> Housing Subsidy Assistance X Other Support
Other Private: United Way	\$56,250	Support Services	<input type="checkbox"/> Housing Subsidy Assistance X Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash	185,815	HOPWA administrative costs paid by other sources	<input type="checkbox"/> Housing Subsidy Assistance X Other Support
Resident Rent Payments by Client to Private Landlord	\$377,207		

TOTAL (Sum of all Rows)	\$3,461,787	
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2) Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

***Note:** Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year by Activity Type

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	\$190,829
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	\$190,829

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	\$41,391
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	\$149,437
3.	Total Program Income Expended (sum of Rows 1 and 2)	\$190,828

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	52	32	30	28	\$206,828.00	\$198,629.52
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	90	88	35	24	\$511,915.32	\$510,925.55
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)	62	57	40	47	\$288,907.01	\$284,881.11
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	30	17	12	11	\$16,663.00	\$16,681.00
5.	Permanent Housing Placement Services	20	18	0	0	\$43,821.00	\$36,742.94
6.	Adjustments for duplication (subtract)		6				
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	254	206	117	110	\$1,068,134.33	\$1,047,860.12
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0	0	0	0	0
9.	Stewardship Units subject to 3 or 10 year use agreements	32	32				
10.	Total Housing Developed (Sum of Rows 78 & 9)	32	32	0	0	0	0
	Supportive Services	[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	410	445			\$354,402.99	\$319,693.48
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	45	49			\$160,528.00	\$160,528.00
12.	Adjustment for duplication (subtract)	0	0				
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	455	494			\$514,930.99	\$480,221.48
	Housing Information Services	[1] Output Households				[2] Output: Funding	
14.	Housing Information Services	0	0			0	0
15.	Total Housing Information Services	0	0			0	0
	Grant Administration and Other Activities	[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					0	0

17.	Technical Assistance (if approved in grant agreement)					0	0
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$54,853.82	\$54,853.82
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$104,260.68	\$100,981.25
20.	Total Grant Administration and Other Activities (Sum of Rows 17 – 20)					\$159,114.50	\$155,835.07
	Total Expended					[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					\$1,742,197.82	\$1,683,916.67

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Note: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 12.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services	12	\$39,318.00
3.	Case management	494	\$428,633.48
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services	49	\$12,270.00
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	555	
16.	Adjustment for Duplication (subtract)	61	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	494	\$480,221.48

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent,

Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Short-term mortgage, rent and/or utility (STRMU) assistance	17	\$22,605.00*
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	3	\$3,973.74
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.		
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY	7	\$7,743.89
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	5	4,497.41
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	2	\$465.96
g.	Direct program delivery costs (e.g., program operations staff time)		\$5,924.00*

***Line a amount \$22,605 is the correct STRMU-related cost total, but the amount of line g, \$5,924, is not included in Part 3 Table 1 lines 4, 7, and 21 as the \$5,924 amount is already included in the total Supportive Services expenditure figures on Part 3 Table 1; instead, to avoid introducing discrepancies in our total actual expenditures in l (lines 7, 11a, 13, and 21, the non-Supportive Services portion of the STRMU total, \$16, 681, is used for Part 3 Table 1.**

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type.

In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	32	22	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	2	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy	5	
			6 Institution	1	
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown	2	
			9 Death		Life Event
Permanent Supportive Housing Facilities/ Units	88	82	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	2	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison	1	Unstable Arrangements
			8 Disconnected/Unknown	1	
			9 Death	2	Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year		[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Facilities/ Units	57	Total number of households that will continue in residences:	33	1 Emergency Shelter/Streets	4	Unstable Arrangements
				2 Temporary Housing	3	Temporarily Stable with Reduced Risk of Homelessness
				3 Private Housing	1	Stable/Permanent Housing (PH)
				4 Other HOPWA	6	
				5 Other Subsidy	6	
				6 Institution	2	
				7 Jail/Prison		Unstable Arrangements
				8 Disconnected/unknown	2	
				9 Death		Life Event
B1:Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months				1		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
17	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	11	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)	2	
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements	4	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street		Unstable Arrangements
	Jail/Prison		
	Disconnected		
	Death		Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			7

1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).
--

1

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, Permanent Housing Placement Services, and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing (188 households from Part 7 +18 PHP with no demographics collected)	206*
b. Case Management	445
c. Adjustment for duplication (subtraction)	206
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	445
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management - This number taken from Part 3 Table Line 11b.	49
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	49

* 18 of the total 206 are PHP – No demographics collected in 2011 – Therefore not included in Part 7

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	412	47	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	414	47	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	407	47	Access to Health Care
4. Accessed and maintained medical insurance/assistance	408	46	Access to Health Care
5. Successfully accessed or maintained qualification for sources	390	46	Sources of

of income			<i>Income</i>
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Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job		

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional) - N/A

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Please see individual certifications, attached.

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official of the organization that continues to operate the facility:	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency <i>(person who can answer questions about the report and program)</i>	Contact Phone (with area code)

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	188*

*Not including 18 PHP recipients; data below and per Part 7 not collected in 2011.

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	146
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	2
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	7
4.	Transitional housing for homeless persons	8
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	17
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	1
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	13
13.	House you own	3
14.	Staying or living in someone else's (family and friends) room, apartment, or house	7
15.	Hotel or motel paid for without emergency shelter voucher	1
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	188

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	7	21

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	188
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	0
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	40
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	228

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL* (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	7	3			10
3.	31 to 50 years	107	13			120
4.	51 years and Older	47	11			58
5.	Subtotal (Sum of Rows 1-4)	161	27			188
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL* (Sum of Columns A-D)
6.	Under 18	9	9			18
7.	18 to 30 years	1	3			4
8.	31 to 50 years	6	11			17
9.	51 years and Older		1			1
10.	Subtotal (Sum of Rows 6-9)	16	24			40
Total Beneficiaries						
11.	TOTAL* (Sum of Row 5 & 10)	177	51			228

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Also identified as Hispanic or Latino	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Also identified as Hispanic or Latino
1.	American Indian/Alaskan Native	6			
2.	Asian				
3.	Black/African American	43	1	7	
4.	Native Hawaiian/Other Pacific Islander	1			
5.	White	132	34	33	1
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	6	1		
11.	Column Totals (Sum of Rows 1-10)	188	36	40	1
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA eligible individuals reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	171
2.	31-50% of area median income (very low)	16
3.	51-80% of area median income (low)	1
4.	Total (Sum of Rows 1-3)	188

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

--

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year – including PBRA)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating/PBRA	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy- Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)		

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of "Stewardship Units"

1. General information

HUD Grant Number(s) WAH11-F001	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) 1/1/2011-12/31/2011 <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input checked="" type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name City of Seattle, Human Services Department	Date Facility Began Operations (mm/dd/yy) 10/1/2008

2. Number of Units and Non-HOPWA Expenditures

	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	18	154,224.00 Client Rent and Subsidy Payment

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Kenyon House, 3936 South Kenyon Street, Seattle WA 98108
Site Information: Project Zip Code(s)	98108
Site Information: Congressional District(s)	7th Cong. Dist.
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address.	Robert Holm, Administrative Manager-Operations/Housing Compliance 1600 East Olive Street Seattle WA 98122 206-302-2200; roberth@smh.org

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility: David R. Stone, CEO, Sound Mental Health	Signature & Date (mm/dd/yy) X  3/8/12
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) Kim von Henkle, Planner, HOPWA Grant City of Seattle, Human Services Department	Contact Phone (with area code) 206-615-1573

End of PART 6

Previous editions are obsolete

1

form HUD-40110-D (Expiration Date: 10/31/2014)

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of "Stewardship Units"

1. General information

HUD Grant Number(s) WAH11-F001	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr X 1/1/2011-12/31/2011 <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input checked="" type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name City of Seattle, Human Services Department	Date Facility Began Operations (mm/dd/yy) 7/10/2003


2. Number of Units and Non-HOPWA Expenditures

	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	6	9,894

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Shirley Bridge Bungalows, 4027 59th Avenue SW, Seattle WA 98116
Site Information: Project Zip Code(s)	98116
Site Information: Congressional District(s)	7th Cong. Dist.
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input checked="" type="checkbox"/> Not confidential; information can be made available to the public.
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address.	Jenny Gerber, Accounting Manager Building Changes 2014 East Madison, Suite 200, Seattle WA 98122 206-805-6129; jenny.gerber@buildingchanges.org

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility: X Betsy Lieberman, Executive Director	Signature & Date (mm/dd/yy) X 
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) Kim von Henkle, Planner, HOPWA Grant City of Seattle, Human Services Department	Contact Phone (with area code) 206-805-6129

End of PART 6

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of "Stewardship Units"

1. General information

HUD Grant Number(s) WAH11-F001	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr X 1/1/2011-12/31/2011 <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input checked="" type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name City of Seattle, Human Services Department	Date Facility Began Operations (mm/dd/yy) 09/30/2002

2. Number of Units and Non-HOPWA Expenditures

	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10-year use periods)	1	\$10,626

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	18th Avenue Apartments, 1532 18th Avenue, Seattle WA 98122
Site Information: Project Zip Code(s)	ZIP Code: 98122;
Site Information: Congressional District(s)	7th Cong. Dist.
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input checked="" type="checkbox"/> Not confidential; information can be made available to the public.
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address.	Scott Pearson, Project Coordinator Capitol Hill Housing 1406 10th Avenue, Suite 101, Seattle WA 98122 206-204-3801; spearson@capitolhillhousing.org

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official of the organization that continues to operate the facility: Christopher Persons, Executive Director, CHH	Signature & Date (mm/dd/yy) X  2/10/12
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) Kim von Henkle, Planner, HOPWA Grant City of Seattle, Human Services Department	Contact Phone (with area code) 206-615-1573

End of PART 6

Previous editions are obsolete

1

form HUD-40110-D (Expiration Date: 10/31/2014)

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of "Stewardship Units"

1. General information

HUD Grant Number(s) WAH11-F001	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) Final Yr X 1/1/2011-12/31/2011 Yr 1; Yr 2; <u>Yr 3</u> Yr 4; Yr 5; Yr 6; Yr 7; Yr 8; Yr 9; Yr 10;
Grantee Name City of Seattle, Human Services Department	Date Facility Began Operations (mm/dd/yy) 02/23/09


2. Number of Units and Non-HOPWA Expenditures

	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	2	\$27,808

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Rainier Housing, 5720 Rainier Avenue South, Seattle WA 98118
Site Information: Project Zip Code(s)	98118
Site Information: Congressional District(s)	7th Cong. Dist.
Is the address of the project site confidential?	<i>Yes, protect information; do not list.</i> <i>Not confidential; information can be made available to the public.</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address.	Tom Teicher, Asset and Contracts Manager Downtown Emergency Service Center 515 3rd Avenue, Seattle WA 98104; 206-515-1570; tteicher@desc.org

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility: Tom Teicher, Asset and Contracts Manager, DESC	Signature & Date (mm/dd/yy) X  02/10/12
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) Kim von Henkle, Planner, HOPWA Grant City of Seattle, Human Services Department	Contact Phone (with area code) 206-615-1573

End of PART 6

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation. *Note: See definition of "Stewardship Units"*

1. General information

HUD Grant Number(s) WAH11-F001	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr X 1/1/2011-12/31/2011 <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input checked="" type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name City of Seattle, Human Services Department	Date Facility Began Operations (mm/dd/yy) 2/22/2006

2. Number of Units and Non-HOPWA Expenditures

	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	4	Not practicable to estimate

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Genesee Housing, 4425 M L King Way South, Seattle WA 98108
Site Information: Project Zip Code(s)	ZIP Code: 98108
Site Information: Congressional District(s)	7th Cong. Dist.
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address.	Shar Eller, Compliance Manager, Bellwether 1651 Bellevue Avenue; Seattle WA 98122 206-957-2705; seller@bellwetherhousing.org

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility: Shelley Farber, Director of Finace, Bellwether	Signature & Date (mm/dd/yy) X Shelley Farber Feb 23, 2012
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) Kim von Henkle, Planner, HOPWA Grant City of Seattle, Human Services Department	Contact Phone (with area code) 206-615-1573

End of PART 6

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation. **Note:** See definition of "Stewardship Units"

1. General information

HUD Grant Number(s) WAH11-F001	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr X 1/1/2011-12/31/2011 <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input checked="" type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name City of Seattle, Human Services Department	Date Facility Began Operations (mm/dd/yy) 11/30/2004

2. Number of Units and Non-HOPWA Expenditures

	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	4	Not practicable to estimate

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Judkins Park Apts.
Site Information: Project Zip Code(s)	1123, 1129, 1133 23rd Avenue South, Seattle WA 98144
Site Information: Congressional District(s)	7th Cong. Dist.
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input checked="" type="checkbox"/> Not confidential; information can be made available to the public.
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address.	Shar Eller, Compliance Manager, Bellwether 1651 Bellevue Avenue; Seattle WA 98122 206-957-2705; seller@bellwetherhousing.org

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility: Shelley Farber Director of Finance Bellwether	Signature & Date (mm/dd/yy) X Shelley Farber Feb 23, 2012
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) Kim von Henkle, Planner, HOPWA Grant City of Seattle, Human Services Department	Contact Phone (with area code) 206-615-1573

End of PART 6

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

R.H. Home Care (dba "Rosehedge" and "Multifaith Works")

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Rosehedge III House*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 6 Total Units = 6
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		12722 15th Avenue NE Seattle WA 98125
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Facility not acquired or developed with HOPWA capital funds.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: R.H. Home Care

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	6					
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs	6	\$82,757.00
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	6	\$82,757.00

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

R.H. Home Care (dba "Rosehedge" and "Multifaith Works")

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Jude Jackson House*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 6 Total Units = 6
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		12718 15th Avenue NE Seattle WA 98125
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Facility not acquired or developed with HOPWA capital funds.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: R.H. Home Care

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	6					
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs	6	\$89,683.00
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	6	\$89,683.00

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

R.H. Home Care (dba "Rosehedge" and "Multifaith Works")

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: DeWolfe House
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	\$100,169.32	\$267,000	
a.	Purchase/lease of property:		Date (mm/dd/yy): 07/28/1994
b.	Rehabilitation/Construction Dates:		Date started: 02/08/1995 Date Completed: 09/26/1995
c.	Operation dates:		Date residents began to occupy: 10/16/1995 <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: 10/16/1995 <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 6 Total Units = 6
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		1114 16th Avenue Seattle WA 98122
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: R.H. Home Care

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	6					
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs	6	\$100,169.32
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	6	\$100,169.32

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

R.H. Home Care (dba "Rosehedge" and "Multifaith Works")

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Hill House*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input checked="" type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 4 Total Units = 4
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?		3412 15th Avenue South Seattle WA 98144
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing HOPWA Operating funds for the facility only; property not acquired, developed, or built with HOPWA capital funding; privately owned**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: R.H. Home Care

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	4					
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs	4	\$27,395.00
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	4	\$27,395.00

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

R.H. Home Care (dba "Rosehedge" and "Multifaith Works")

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Dalton House
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input checked="" type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	\$35,043.00	\$68,493	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 5 Total Units = 5
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		1500 NE 62nd Street Seattle WA 98115
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: R.H. Home Care

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	5					
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs	5	\$35,043.00
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	5	\$35,043.00

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

R.H. Home Care (dba "Rosehedge" and "Multifaith Works")

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Casa Luis II*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input checked="" type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 6 Total Units = 6
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		7951 7th Avenue SW Seattle WA 98106
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing HOPWA Operating funds for the facility only; property not acquired, developed, or built with HOPWA capital funding; privately owned.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: R.H. Home Care

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	6					
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs	6	\$37,062.98
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	6	\$37,062.98

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

R.H. Home Care (dba "Rosehedge" and "Multifaith Works")

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Beighle House*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input checked="" type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 5 Total Units = 5
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		322 23rd Avenue East Seattle WA 98112
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing HOPWA Operating funds for the facility only; property not acquired, developed, or built with HOPWA capital funding; privately owned.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: R.H. Home Care

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	5					
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs	5	\$34,955.24
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	5	\$34,955.24

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

R.H. Home Care (dba "Rosehedge" and "Multifaith Works")

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Beacon House*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input checked="" type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 4 Total Units = 4
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		3401 15th Avenue South Seattle WA 98144
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing HOPWA Operating funds for the facility only; property not acquired, developed, or built with HOPWA capital funding; privately owned.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: R.H. Home Care

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	4					
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs	4	\$37,321.02
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	4	\$37,321.02

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

Plymouth Housing Group

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Cal Anderson Apartments*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 24 Total Units = 24
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		401 Broadway Seattle WA 98122
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing limited specific operating costs for this HIV/AIDS-dedicated permanent housing facility; facility not acquired, developed, or built with HOPWA capital funding; privately owned.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: **Plymouth Housing Group**

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units	24					
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs	24	\$17,828.07
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	24	\$17,828.07

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

Lifelong AIDS Alliance

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Winthrop Apartments*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 4 Total Units = 4
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		1020 Seneca Street Seattle WA 98101
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing HOPWA PBRA for four set-aside units only; facility not acquired, developed, or built with HOPWA capital funding; privately owned.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: **Bellwether Housing**

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units	4					
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	4	\$13,760.00
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	4	\$13,760.00

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

Life long AIDS Alliance

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Pacific Hotel*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 1 Total Units = 1
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		317 Marion Street Seattle WA 98101
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing HOPWA PBRA for one set-aside unit only; facility not acquired, developed, or built with HOPWA capital funding; privately owned.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: **Plymouth Housing Group**

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units	1					
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	1	\$3,377.00
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	1	\$3,377.00

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

Lifelong AIDS Alliance

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Olive Tower Apartments*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 2 Total Units = 2
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		1624 Boren Avenue Seattle WA 98101
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing HOPWA PBRA for two set-aside units only; facility not acquired, developed, or built with HOPWA capital funding; privately owned.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: **Bellwether Housing**

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units	2					
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	2	\$3,483.00
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	2	\$3,483.00

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

Life long AIDS Alliance

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Josephinum Apartments*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 6 Total Units = 6
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		1902 2nd Avenue Seattle WA 98101
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing HOPWA PBRA for six set-aside units only; facility not acquired, developed, or built with HOPWA capital funding; privately owned.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: **Catholic Housing Services**

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units	4	2				
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	6	\$63,726.91
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	6	\$63,726.91

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

Lifelong AIDS Alliance

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Cambridge Apartments*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 8 Total Units = 8
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		903 Union Street Seattle WA 98101
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing HOPWA PBRA for eight set-aside units only; facility not acquired, developed, or built with HOPWA capital funding; privately owned.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: **Bellwether Housing**

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units		8				
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	8	\$23,176.00
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	8	\$23,176.00

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

Life long AIDS Alliance

2. Capital Development

2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Villa Apartments
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	\$9,625.00	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): 09/01/1998
b.	Rehabilitation/Construction Dates:		Date started: 02/24/1999 Date Completed: 10/11/1999
c.	Operation dates:		Date residents began to occupy: 11/01/1999 <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: 11/01/1999 <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 6 Total Units = 6
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?		1106 Pike Street Seattle WA 98101
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: **Capitol Hill Housing**

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units	6					
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	6	\$9,625.00
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	6	\$9,625.00

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

Lifelong AIDS Alliance

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Pantages Apartments*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 10 Total Units = 10
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		803 E. Denny Way Seattle WA 98122
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing HOPWA PBRA for 10 set-aside units only; facility not acquired, developed, or built with HOPWA capital funding; privately owned.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: **Capitol Hill Housing**

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units		10				
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	10	\$55,374.00
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	10	\$55,374.00

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

Life long AIDS Alliance

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Colwell Apartments
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): 10/05/1998
b.	Rehabilitation/Construction Dates:		Date started: 03/04/1999 Date Completed: 12/10/1999
c.	Operation dates:		Date residents began to occupy: 01/18/2000 <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: 01/18/2000 <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 15* Total Units = 15
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		111 Yale Avenue Seattle WA 98109
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***HOPWA allocation for capital development of this residential facility originally provided for the set-aside of 4 units exclusively for HOPWA-eligible residents; currently, the facility owner makes available up to 15 units for HOPWA-eligible residents.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: **Plymouth Housing Group**

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units	12	3				
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	15	\$93,952.16
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	15	\$93,852.16

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

Lifelong AIDS Alliance

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Broadway Crossing Apartments
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 5 Total Units = 5
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		815 E Pine Street Seattle WA 98122
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing HOPWA PBRA for five set-aside units only; facility not acquired, developed, or built with HOPWA capital funding; privately owned.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: **Capitol Hill Housing**

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units		5				
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	5	\$16,344.00
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	5	\$16,344.00

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

Catholic Community Services of Western Washington

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Whispering Pines Apartments
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 2 Total Units = 2
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		18201 52nd Avenue West Lynnwood WA 98037 Units #185 and #338
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing HOPWA PBRA for two set-aside units only; facility not acquired, developed, or built with HOPWA capital funding; privately owned.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: **Housing Authority of Snohomish County**

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units		2				
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	2	\$14,050.00
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	2	\$14,050.00

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

Catholic Community Services of Western Washington

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Rucker Apartments*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 2 Total Units = 2
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		3327 Rucker Avenue Everett WA 98201 Apts. #203 and #205
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing HOPWA PBRA for one set-aside unit only; facility not acquired, developed, or built with HOPWA capital funding; privately owned.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: **Everett Housing Authority**

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units		2				
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	2	\$13,669.00
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	2	\$13,669.00

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

Catholic Community Services of Western Washington

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Raintree Village Apartments*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input checked="" type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 1 Total Units = 1
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		909 132nd St. SW Everett WA 98204 Apt. #B-107
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing HOPWA PBRA for one set-aside unit only; facility not acquired, developed, or built with HOPWA capital funding; privately owned.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Housing Authority of Snohomish County

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units		1				
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	1	\$5,580.96
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	1	\$5,580.96

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) .

1. Project Sponsor Agency Name (Required)

Catholic Community Services of Western Washington

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Raintree Village Apartments*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy): N/A
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 2 Total Units = 2
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		909 132nd St. SW Everett WA 98204 Apts. #D103 and #A204
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

*Providing HOPWA PBRA for two set-aside units only; facility not acquired, developed, or built with HOPWA capital funding; privately owned.

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: **Housing Authority of Snohomish County**

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units		2				
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	2	\$9,243.00
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	2	\$9,243.00

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Complete Charts 2a., Project Site Information, and 2b., Type of Capital Development Project Units, for all Development Projects, including facilities that were past development projects that continue to receive HOPWA operating dollars.

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1. Project Sponsor Agency Name (Required)

Catholic Community Services of Western Washington

2. Capital Development**2a. Project Site Information for Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs)**

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Bridgescreek Apartments*
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input checked="" type="checkbox"/> Operating	N/A	\$N/A	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: N/A Date Completed: N/A
c.	Operation dates:		Date residents began to occupy: N/A <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: N/A <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 1 Total Units = 1
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		7211 Rainier Drive, Everett WA 98203 Apt. #E-502
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input checked="" type="checkbox"/> No, can be made available to the public.

***Providing HOPWA PBRA for one set-aside unit only; facility not acquired, developed, or built with HOPWA capital funding; privately owned.**

2b. Number and Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria.

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired <u>with</u> or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type of facility and number of units in it. Indicate the type and number of housing units in the facility, including master leased units or other scattered site units leased by the organization, categorized by the number of bedrooms per unit. *Note: The number units may not equal the total number of households served. Please complete separate charts for each housing facility assisted.*

3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Name of Project Sponsor/Agency Operating the Facility/Leased Units: **Everett Housing Authority**

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units			1			
d.	Other housing facility. Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units	1	\$8,231.00
d.	Other Activity (if approved in grant agreement). Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (a. through d. minus e.)	1	\$8,231.00